1988/89
FRAME INTERIM REPORT

Manitoba
Education
and Training

Schools' Finance Branch
Robert Fletcher Building
511 - 1181 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T3

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FORWARD

The Financial Reporting and Accounting in Manitoba Education system, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides a provincial data base which can be used by school division management, Manitoba Education and Training, or interested third parties for decision making purposes. As Bill 12, The Statute Law Amendment Act (1988), has now come into force, the year end for school divisions/districts has now changed from December 31st to June 30th with the following definition:

> "'fiscal year' means a fiscal year commencing on July 1 of any year and ending on June 30 of the year immediately following;"

It is to make the transition from December 31st fo June 30th that the 1989 budgets published in the Interim Report are for the period January 1, 1989 to June 30, 1989.

This annual report assists school divisions in assessing their operations by providing comparative statistical and financial data. Over the six years that FRAME has been in existence the quality of the data has increased as school divisions have become more familiar with the FRAME system. This improvement in quality has increased the value of the Frame Report as an assessment tool.

INTRODUCTION

FRAME uses a multi-dimensional accounting coded structure which allows expenditures to be reported by two main funds: Operating and Capital. Within the Operating Fund, expenditures are further sub-divided into 9 Functions which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions expenditures can be analyzed by either Program or Object. Programs refer to the different sub-sets of courses offered within a function, for example the English Language section of Regular Instruction. Objects refer to those items that make up a program such as Salaries or Fringe Benefits. This same structure is used in the design of the summaries included in this report.

The individual reports are produced using a personal computer based system developed by the Schools' Finance Branch of Manitoba Education and Training. This system has replaced the previous mainframe based batch system because it is better able to capture and summarize school division supplied data. It accomplishes this by creating an electronic duplicate of the paper Budget/Financial supplied by the division and then extracting the relevant data.

For comparative purposes, financial information for 1988, and January - June, 1989 is provided. The 1988 data is from the school divisions' audited financial statements, while the January - June, 1989 data represents information contained in the final budget statements. Note however that in most cases, the January - June information represents aproximately 60% of a school division's annual budget. However, the Assessments and Levies section of the Budgets report remains based, as always, on the taxation (ie. calendar) year, so there is no longer a direct correspondence between the special levy in report FRS62 and municipal government revenue in report FRS59. The next FRAME report will include a section showing the relationship between the two.

Users of this report should refer to the FRAME manual for any questions regarding the definitions of Functions, Objects, or Programs.

EXPLANATORY NOTES

1. UNIFORM MILL RATES FOR 1988 AND 1989 ARE AS FOLLOWS:

Farm and Residential Property	45.0 mills (1988)	46.0 mills (1989)
Other Property	90.0 mills (1988)	92.0 mills (1989)

2. SEPTEMBER 30, 1987 STUDENT STATISTICS ARE USED FOR 1988. SEPTEMBER 30, 1988 STUDENT STATISTICS ARE USED FOR JANUARY - JUNE, 1989.

3. ANALYSIS OF EXPENDITURE BY FUNCTION (REPORT FRS54) UTILIZES THE FOLLOWING STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction	Accumulated enrolment for all programs under Regular Instruction
Exceptional	Accumulated K-12 enrolment
Vocational	Accumulated enrolment for the Industrial Technical and Business and Marketing Programs
Community Education	Accumulated K-12 enrolment
Administration	Accumulated K-12 enrolment
Instructional and Pupil Support Services	Accumulated K-12 enrolment
Transportation of Pupils	Accumulated K-12 enrolment
Operations and Maintenance	Accumulated K-12 enrolment

4. ANALYSIS OF EXPENDITURE BY PROGRAM (REPORT FRS55) UTILIZES THE FOLLOWING STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction:

Administration	Accumulated enrolment for all Regular Instruction programs.
English Language	Enrolment in the Regular Instruction English Language Program.

Francais	Enrolment in the Regular Instruction Francais Language Program.
French Immersion	Enrolment in the Regular Instruction French Immersion Program
Other Bilingual	Enrolment in the Regular Instruction Other Bilingual Program
Exceptional:	
Administration/Coordinator	Accumulated K-12 enrolment
Instruction	Enrolment in the Exceptional Instruction program
Support Services	Accumulated K-12 enrolment
Vocational:	
Administration	Accumulated enrolment for all Vocational programs
Industrial Technical	Enrolment in the Vocational Industrial Technical Program
Business and Marketing	Enrolment in the Vocational Business and Marketing program
Community Education and Services:	
Extension and Evening	Total Enrolment in Extension and Evening program
English as a Second Language	Total Enrolment in the Adult E.S.L. program
Community Services & Recreation	Accumulated K-12 enrolment
Preschool	Total enrolment in the Preschool Program

Administration:

Board of Trustees	
Instructional Management and Administration	
Business Administrative Services	Accumulated K-12 enrolment
Data processing	
Professional and Staff Development	
Instructional and Pupil Support Services	
Curriculum Consulting & Development	
Educational Media	
Professional & Staff Development	Accumulated K-12 enrolment
Counselling & Guidance	
Health Services & Attendance	
Food Services	
Other	

5. **AS WITH THE 1988 FRAME REPORT, TRANSFERS HAVE BEEN DELETED IN FUNCTIONS 100 TO 800 IN ORDER TO PROVIDE MORE ACCURATE TOTAL AND PER PUPIL COSTS FOR THE VARIOUS PROGRAMS.**

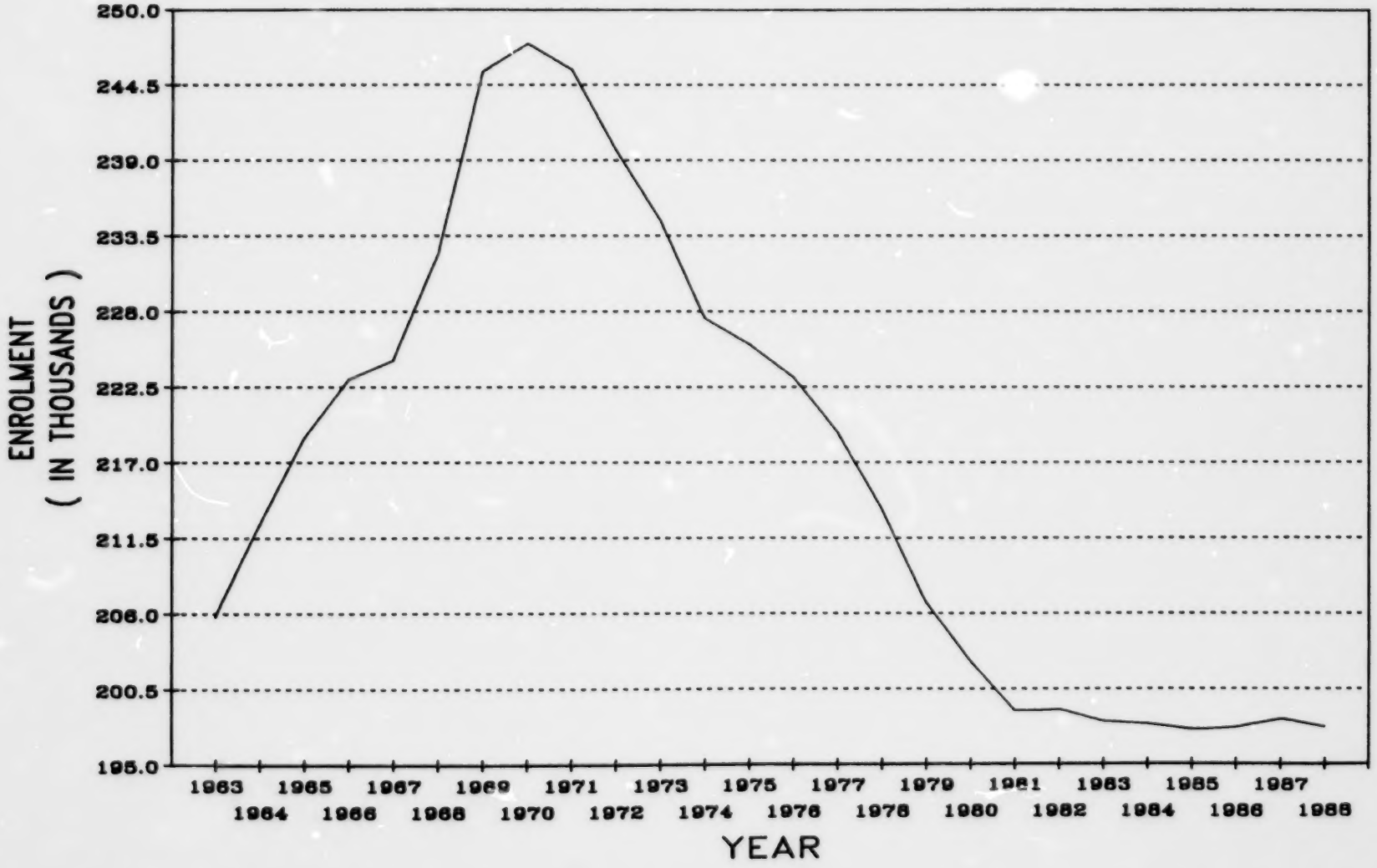
6. **THE ANALYSIS CONTAINED IN THIS REPORT IS BASED UPON SCHOOL DIVISION REPORTED STATISTICAL INFORMATION. ANY IRREGULARITIES IN THE ANALYSIS ARE MOST LIKELY A REFLECTION OF A REPORTING PROBLEM.**

7. THE VOCATIONAL ENROLMENT FOR THOSE DIVISIONS INCLUDED IN THE RED RIVER VOCATIONAL AREA (BOUNDARY, RED RIVER, RHINELAND, AND MORRIS MACDONALD) INCLUDES THE STUDENTS FROM BOTH THE HOME DIVISION AND THE SENDING DIVISIONS. THE TOTAL ENROLMENT FOR THESE DIVISIONS, HOWEVER, INCLUDES ONLY THOSE PUPILS REGISTERED IN THE HOME DIVISION.

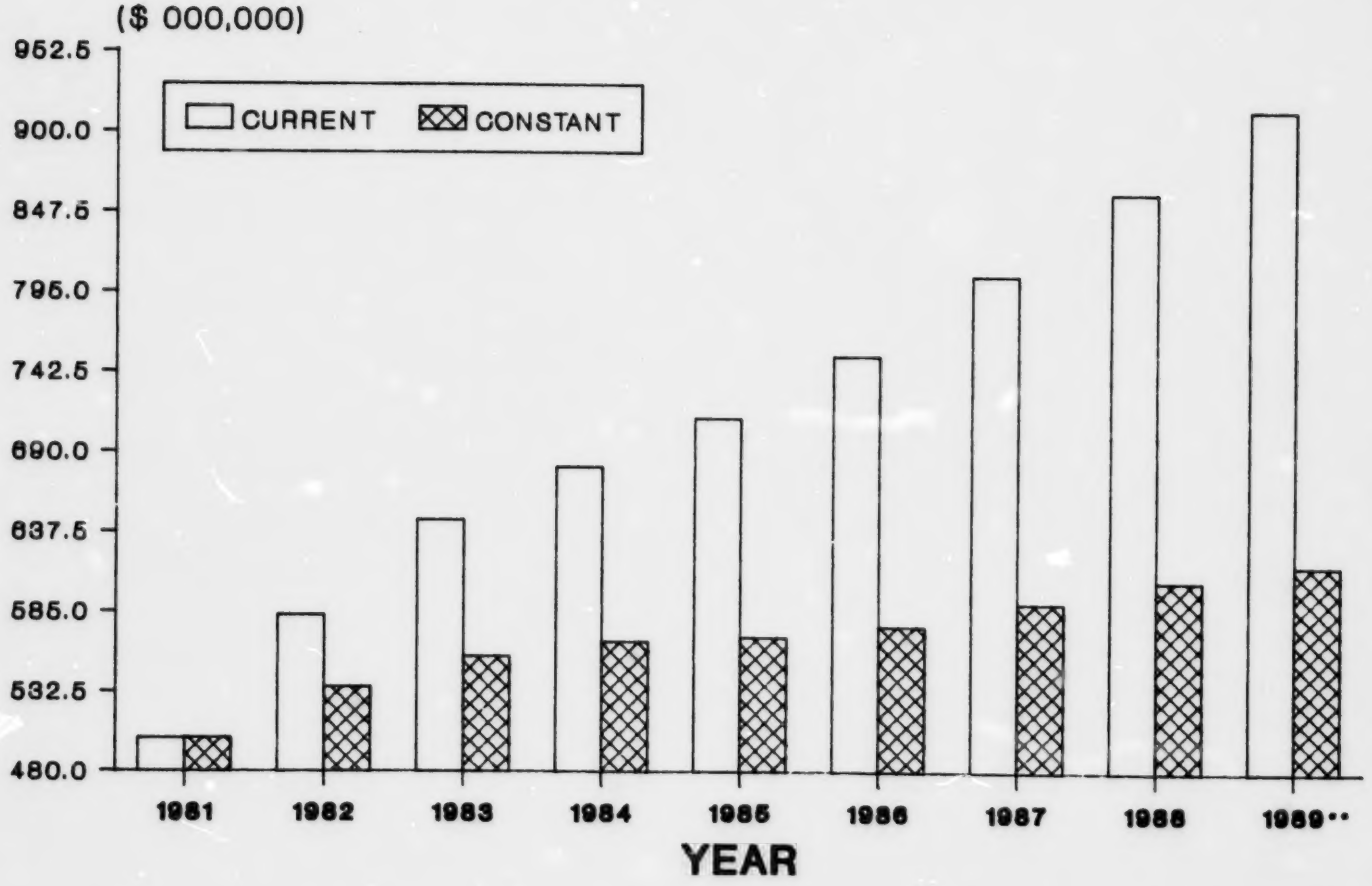
8. N/A STANDS FOR "NOT AVAILABLE"

9. PERCENTAGES MAY NOT ADD TO 100% DUE TO ROUNDING.

PUBLIC SCHOOLS IN MANITOBA
ENROLMENT
1963 – 1988



OPERATING FUND EXPENDITURE 1981 - 1989
CURRENT AND CONSTANT* DOLLARS



* DEFLATED USING CPI (1981 = 100)
** CALENDAR YEAR DERIVED BY PSFB

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OPERATING FUND EXPENDITURE PER PUPIL

	Division	1988 FINANCIAL	JANUARY - JUNE 1989 BUDGET
1	Winnipeg	5,343	3,621
2	St. James - Assiniboia	4,441	2,778
3	Assiniboine South	4,390	2,918
4	St. Boniface	4,480	2,858
5	Fort Garry	4,474	2,670
6	St. Vital	4,327	2,733
8	Norwood	5,307	2,835
9	River East	4,225	2,647
10	Seven Oaks	4,335	2,634
11	Lord Selkirk	4,275	2,786
12	Transcona - Springfield	4,092	2,518
13	Agassiz	4,212	2,656
14	Seine River	4,125	2,587
15	Hanover	3,277	1,982
16	Boundary	5,063	3,079
17	Red River	4,591	2,834
18	Rhineland	3,801	2,414
19	Morris - Macdonald	4,432	2,597
20	White Horse Plain	4,997	3,212
21	Interlake	3,734	2,225
22	Evergreen	4,591	2,883
23	Lakeshore	4,035	2,528
24	Portage La Prairie	4,290	2,700
25	Midland	4,124	2,616
26	Garden Valley	3,360	2,032
27	Pembina Valley	4,738	3,000
28	Mountain	4,983	3,222
29	Tiger Hills	4,373	2,678
30	Pine Creek	4,139	2,561
31	Beautiful Plains	4,083	2,595
32	Turtle River	4,271	2,755
33	Dauphin - Ochre Area #1	3,847	2,562
34	Duck Mountain	4,715	2,972
35	Swan Valley	4,352	2,688
36	Intermountain	3,933	2,552
37	Pelly Trail	4,407	2,966
38	Birdtail River	4,228	2,606
39	Rolling River	4,387	2,675
40	Brandon	3,577	2,245
41	Fort La Bosse	4,708	2,957
42	Souris Valley	4,645	2,739
43	Antler River	4,485	3,031
44	Turtle Mountain	4,534	2,949
45	Kelsey	4,227	2,386
46	Flin Flon	4,761	2,876
47	Western	3,826	2,503
48	Frontier	8,063	4,848
2264	Churchill	5,925	3,615
2309	Snow Lake	5,468	3,361
2312	Lynn Lake	5,832	3,530
2355	Mystery Lake	4,661	2,924
2439	Sprague Consolidated	5,660	3,880
2460	Leaf Rapids	5,357	3,526
2461	Gypsumville	6,228	N/A
3000	South Winnipeg Technical	10,922	3,211
	Province	4,546	2,879

1988

FINANCIAL STATEMENTS

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FRAME STUDENT STATISTICS
SEPTEMBER 30, 1987

Division	ENGLISH LANGUAGE	FRANCAIS	FRENCH IMMERSION	OTHER BILINGUAL	TOTAL	EXCEPTIONAL INSTRUCTION
	REGULAR INSTRUCTION					
1 Winnipeg	26,719.5		2,632.0	162.0	29,513.5	1,801.0
2 St. James - Assiniboia	9,651.0		941.5		10,592.5	153.0
3 Assiniboine South	5,033.0		1,126.0		6,159.0	30.0
4 St. Boniface	2,962.5	1,471.5	1,233.0		5,667.0	263.0
5 Fort Garry	5,485.3		1,027.5		6,512.8	138.2
6 St. Vital	6,504.5	390.5	1,329.0		8,224.0	174.0
8 Norwood	776.5	301.0	213.5		1,291.0	32.0
9 River East	10,280.5		1,369.5	682.0	12,332.0	242.0
10 Seven Oaks	7,224.0		704.5	264.0	8,192.5	157.0
11 Lord Selkirk	4,356.5		25.0	66.0	4,447.5	16.0
12 Transcona - Springfield	6,454.0		991.5	131.0	7,576.5	232.0
13 Agassiz	2,297.5		320.0		2,617.5	85.0
14 Seine River	2,142.5	1,121.5	1,136.0		4,400.0	58.0
15 Hanover	4,752.5			105.0	4,857.5	83.0
16 Boundary	761.0			13.0	774.0	
17 Red River	107.5	891.0	148.5		1,147.0	
18 Rhineland	1,305.0				1,305.0	19.0
19 Morris - Macdonald	1,480.0				1,480.0	
20 White Horse Plain	717.0		270.0		987.0	19.0
21 Interlake	3,260.0				3,260.0	39.0
22 Evergreen	1,730.5				1,730.5	36.0
23 Lakeshore	1,511.0				1,511.0	19.0
24 Portage La Prairie	3,103.0		283.5		3,386.5	138.0
25 Midland	1,648.5				1,648.5	31.5
26 Garden Valley	2,583.5				2,583.5	45.0
27 Pembina Valley	804.5				804.5	12.0
28 Mountain	480.0	627.0	28.0		1,135.0	7.0
29 Tiger Hills	1,385.5				1,385.5	15.0
30 Pine Creek	1,457.0				1,457.0	43.0
31 Beautiful Plains	1,531.0				1,531.0	181.0
32 Turtle River	1,039.0	411.5			1,450.5	2.0
33 Dauphin - Ochre Area #1	1,805.0		264.0	115.0	2,184.0	34.0
34 Duck Mountain	983.0				983.0	5.0
35 Swan Valley	1,890.5		76.5		1,967.0	47.0
36 Intermountain	1,655.0				1,655.0	
37 Pelly Trail	1,166.5				1,166.5	9.0
38 Birdtail River	1,369.5	137.5			1,507.0	23.5
39 Rolling River	2,189.0				2,189.0	33.5
40 Brandon	6,610.5		373.0		6,983.5	330.0
41 Fort La Bosse	1,781.0				1,781.0	84.0
42 Souris Valley	1,106.0				1,106.0	5.0
43 Antler River	1,115.5				1,115.5	55.0
44 Turtle Mountain	1,430.5				1,430.5	19.0
45 Kelsey	2,151.0		189.5		2,340.5	116.0
46 Flin Flon	1,602.0		57.5		1,659.5	24.0
47 Western	1,321.5				1,321.5	18.0
48 Frontier	4,769.5				4,769.5	192.0
2264 Churchill	232.5				232.5	20.0
2309 Snow Lake	387.0				387.0	
2312 Lynn Lake	331.0				331.0	
2355 Mystery Lake	3,308.0		297.0		3,605.0	102.0
2439 Sprague Consolidated	171.5				171.5	
2460 Leaf Rapids	452.5				452.5	
2461 Gypsumville	63.5				63.5	5.0
3000 South Winnipeg Technical						
Province	157,435.8	5,351.5	15,036.5	1,538.0	179,361.8	5,192.7

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FRAME STUDENT STATISTICS
SEPTEMBER 30, 1987

	Division	VOCATIONAL: INDUSTRIAL TECHNICAL	VOCATIONAL: BUSINESS & MARKETING	VOCATIONAL: TOTAL	K-12 ENROLMENT	COMMUNITY EDUCATION AND SERVICES: EXTENSION & EVENING	COMMUNITY EDUCATION AND SERVICES: ENGLISH AS A 2ND LANGUAGE	COMMUNITY EDUCATION AND SERVICES: PRESCHOOL
1	Winnipeg	822.0	213.5	1,035.5	32,350.0	2,144.0	1,869.0	1,638.0
2	St. James - Assiniboia	353.5	185.0	538.5	11,284.0	1,900.0		27.0
3	Assiniboine South	20.0		20.0	6,209.0			
4	St. Boniface	90.0	46.0	136.0	6,066.0	1,942.0		14.0
5	Fort Garry				6,651.0		44.0	
6	St. Vital	10.5		10.5	8,408.5	1,300.0		
8	Norwood				1,323.0			
9	River East	359.5		359.5	12,933.5	1,500.0	30.0	
10	Seven Oaks	26.5		26.5	8,376.0	650.0	40.0	
11	Lord Selkirk	264.0	113.0	377.0	4,840.5	1,176.0		
12	Transcona - Springfield	121.0		121.0	7,929.5	5,067.0		
13	Agassiz				2,702.5	15.0		
14	Seine River	24.0		24.0	4,482.0			
15	Hanover	197.5	61.0	258.5	5,199.0	495.0	75.0	
16	Boundary	49.5		49.5	823.5	70.0		
17	Red River	7.5		7.5	1,154.5	70.0		
18	Rhineland	16.0		16.0	1,340.0	45.0	15.0	
19	Morris - Macdonald	8.0		8.0	1,488.0			
20	White Horse Plain				1,006.0			
21	Interlake				3,299.0	130.0		
22	Evergreen				1,766.5		2.0	
23	Lakeshore	49.0	44.0	93.0	1,623.0	400.0	4.0	
24	Portage La Prairie	64.0		64.0	3,588.5	10.0		
25	Midland				1,680.0			
26	Garden Valley	20.5		20.5	2,649.0	220.0	25.0	
27	Pembina Valley				816.5	80.0		
28	Mountain				1,142.0	200.0		
29	Tiger Hills				1,400.5	100.0		
30	Pine Creek				1,500.0	50.0		
31	Beautiful Plains				1,712.0			
32	Turtle River				1,452.5	25.0		
33	Dauphin - Ochre Area #1	180.5	75	255.5	2,473.5			
34	Duck Mountain				988.0			
35	Swan Valley	120.0	84.0	204.0	2,218.0	151.0	4.0	
36	Intermountain				1,655.0			
37	Pelly Trail				1,175.5			
38	Birdtail River				1,530.5		13.0	
39	Rolling River	11.0		11.0	2,233.5	62.0		2.0
40	Brandon	251.5	120.0	371.5	7,685.0			
41	Fort La Bosse	15.5	49.0	64.5	1,929.5	35.0		
42	Souris Valley				1,111.0			
43	Antler River				1,170.5			
44	Turtle Mountain				1,449.5			
45	Kelsey	19.5		19.5	2,476.0			
46	Flin Flon	19.0		19.0	1,702.5			
47	Western				1,339.5	400.0		
48	Frontier	21.5		21.5	4,983.0	1,025.0		366.0
2264	Churchill				252.5			
2309	Snow Lake				387.0			
2312	Lynn Lake				331.0			
2355	Mystery Lake	81.0	47.0	128.0	3,835.0			
2439	Sprague Consolidated				171.5	62.0		
2460	Leaf Rapids				452.5			
2461	Gypsumville				68.5	150.0		5.0
3000	South Winnipeg Technical	150.5		150.5	150.5	250.0		
	Province	3,373.0	1,037.5	4,410.5	188,965.0	19,724.0	2,121.0	2,052.0

17-Mar-90

PUPIL/TEACHER RATIOS*
SEPTEMBER 30, 1987

Division	INSTRUCTIONAL				****
	Regular Instruction	Exceptional	Vocational**	Combined***	Instructional & Managerial
1 Winnipeg	18.9	5.0	17.6	15.2	13.4
2 St. James - Assiniboia	19.1	2.0	18.4	16.3	14.8
3 Assiniboine South	19.2	0.8	20.0	16.3	15.1
4 St. Boniface	18.0	7.5	21.6	16.1	14.9
5 Fort Garry	17.8	3.9		15.3	14.3
6 St. Vital	19.8	4.0	10.5	17.5	15.9
8 Norwood	15.5	4.3		13.9	12.4
9 River East	18.8	4.5	13.8	17.6	16.1
10 Seven Oaks	19.1	2.9	13.3	16.8	15.6
11 Lord Selkirk	20.2	1.0	14.1	18.4	16.7
12 Transcona - Springfield	20.7	5.0	11.0	18.3	16.5
13 Agassiz	17.c	14.2		17.1	15.8
14 Seine River	17.2	2.8	24.0	16.2	13.6
15 Hanover	22.1	4.5	14.6	20.1	18.6
16 Boundary	16.1	0.0	16.5	15.3	14.1
17 Red River	17.1	0.0		16.0	14.4
18 Rhineland	21.4	2.8	3.5	18.4	17.0
19 Morris - Macdonald	18.7	0.0	8.0	17.2	15.1
20 White Horse Plain	15.5	2.6		14.0	12.8
21 Interlake	21.1	2.4		19.3	17.0
22 Evergreen	17.8	3.4		16.4	15.0
23 Lakeshore	18.2	2.9	19.0	17.2	15.8
24 Portage La Prairie	18.1	6.9		16.8	14.9
25 Midland	19.2	3.9		17.7	13.9
26 Garden Valley	20.0	4.6	10.3	18.7	17.3
27 Pembina Valley	16.7	2.4		13.1	14.2
28 Mountain	15.0	1.8		14.4	12.2
29 Tiger Hills	19.8	2.1		18.2	15.2
30 Pine Creek	17.7	6.8		17.0	15.8
31 Beautiful Plains	18.2	16.5		18.0	15.2
32 Turtle River	18.2	0.3		16.8	14.5
33 Dauphin - Ochre Area #1	19.3	4.9	16.5	17.8	16.5
34 Duck Mountain	14.8	1.3		14.0	10.5
35 Swan Valley	19.6	4.0	20.4	18.2	16.6
36 Intermountain	19.9	0.0		19.2	17.2
37 Pelly Trail	19.2	2.3		18.2	15.5
38 Birdtail River	18.2	4.4		17.3	16.2
39 Rolling River	20.5	3.2	11.0	18.9	15.5
40 Brandon	20.9	8.7	15.8	18.6	16.9
41 Fort La Bosse	16.0	6.5	10.8	14.8	13.5
42 Souris Valley	17.0	0.9		15.8	14.4
43 Antler River	17.3	10.0		16.7	15.2
44 Turtle Mountain	16.9	3.2		16.0	14.1
45 Kelsey	19.9	7.6	19.5	17.9	16.4
46 Flin Flon	17.7	3.0	19.0	15.8	14.5
47 Western	20.5	3.6		18.9	17.4
48 Frontier	13.6	7.4	10.8	13.1	12.4
2264 Churchill	14.5	6.7		13.3	12.6
2309 Snow Lake	14.3	0.0		13.8	12.9
2312 Lynn Lake	14.3	0.0	0.0	13.0	12.3
2355 Mystery Lake	19.1	6.0	9.8	16.6	15.3
2439 Sprague Consolidated	12.1	0.0		11.3	10.0
2460 Leaf Rapids	14.6	0.0		14.1	13.3
2461 Gypsumville Consolidated	12.7			13.7	11.4
3000 South Winnipeg Technical			6.8	5.8	5.4
Province	18.7	4.5	15.1	16.5	14.9

* INSTRUCTIONAL RATIOS BASED ON OBJECT CODE 330 INSTRUCTIONAL - TEACHING PERSONNEL AND THE STUDENT STATISTICS IN THE 1988 BUDGET.

** VOCATIONAL INCLUDES BOTH INDUSTRIAL TECHNICAL AND BUSINESS & MARKETING.

*** COMBINED RATIO USES TOTAL INSTRUCTIONAL - TEACHING, EXCLUDING COMMUNITY EDUCATION, AND K-12 ENROLMENT.

**** INSTRUCTIONAL AND MANAGERIAL UTILIZES THE SAME CALCULATION AS "COMBINED RATIO" WITH THE ADDITION OF MANAGERIAL PERSONNEL, INCLUDING SUPERINTENDENTS, ASSISTANT SUPERINTENDENTS, COORDINATORS, CLINICIANS, PRINCIPALS, AND VICE-PRINCIPALS.

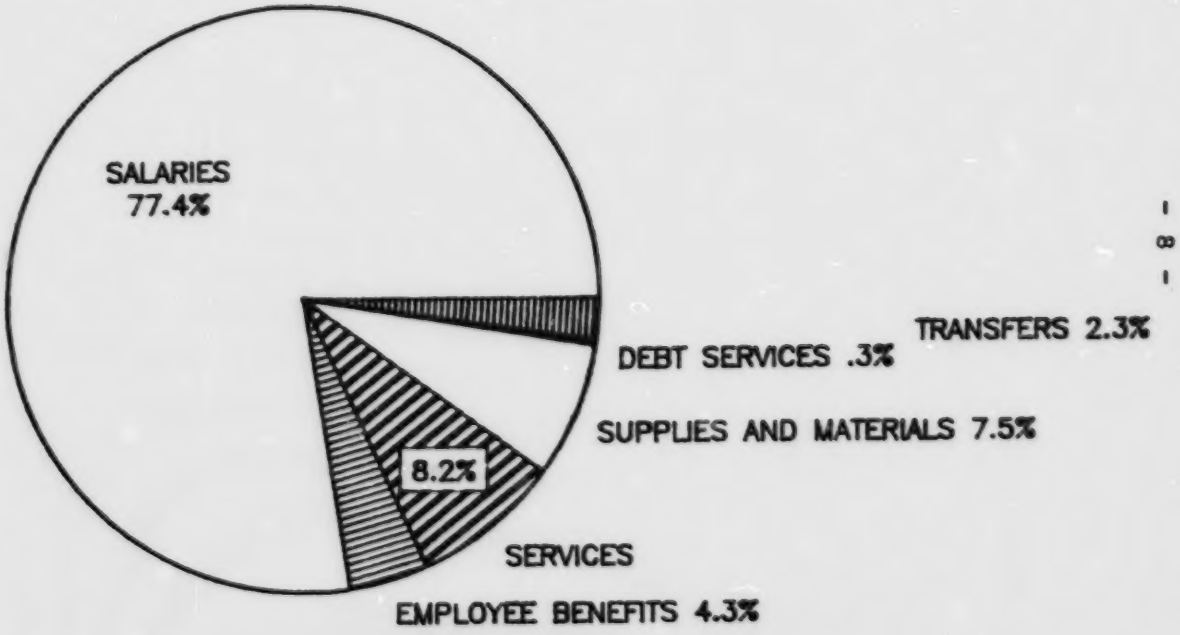
FRS52 25-Feb-90

OPERATING FUND FINANCIAL 1988
CONSOLIDATED EXPENDITURES

	OBJECT						
	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTALS
100 REGULAR INSTRUCTION	442,535,695	20,463,345	7,515,483	29,372,485			499,887,008
200 EXCEPTIONAL	82,270,192	4,246,368	1,499,601	1,946,442			89,962,603
300 VOCATIONAL	13,339,271	602,321	208,267	2,403,155			16,553,014
400 COMMUNITY EDUCATION AND SERVICES	5,748,217	284,849	451,273	308,274			6,792,613
500 ADMINISTRATION	20,494,260	1,755,646	11,293,635	2,304,241			35,847,782
600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	31,209,509	1,865,821	3,995,924	7,118,243			44,189,497
700 TRANSPORTATION OF PUPILS	19,746,744	1,755,708	9,489,345	9,470,465			40,462,262
800 OPERATIONS AND MAINTENANCE	50,749,680	5,657,359	35,775,241	11,222,342			103,404,622
900 FISCAL					2,411,719	19,617,769 *	22,029,488
TOTALS	666,093,568	36,631,417	70,228,769	64,145,647	2,411,719	19,617,769	859,128,889

* TRANSFERS
OTHER GOVERNMENT AUTHORITIES 14,929,000
INTERFUND TRANSFERS 4,688,769

1988
OPERATING FUND
EXPENDITURE BY OBJECT



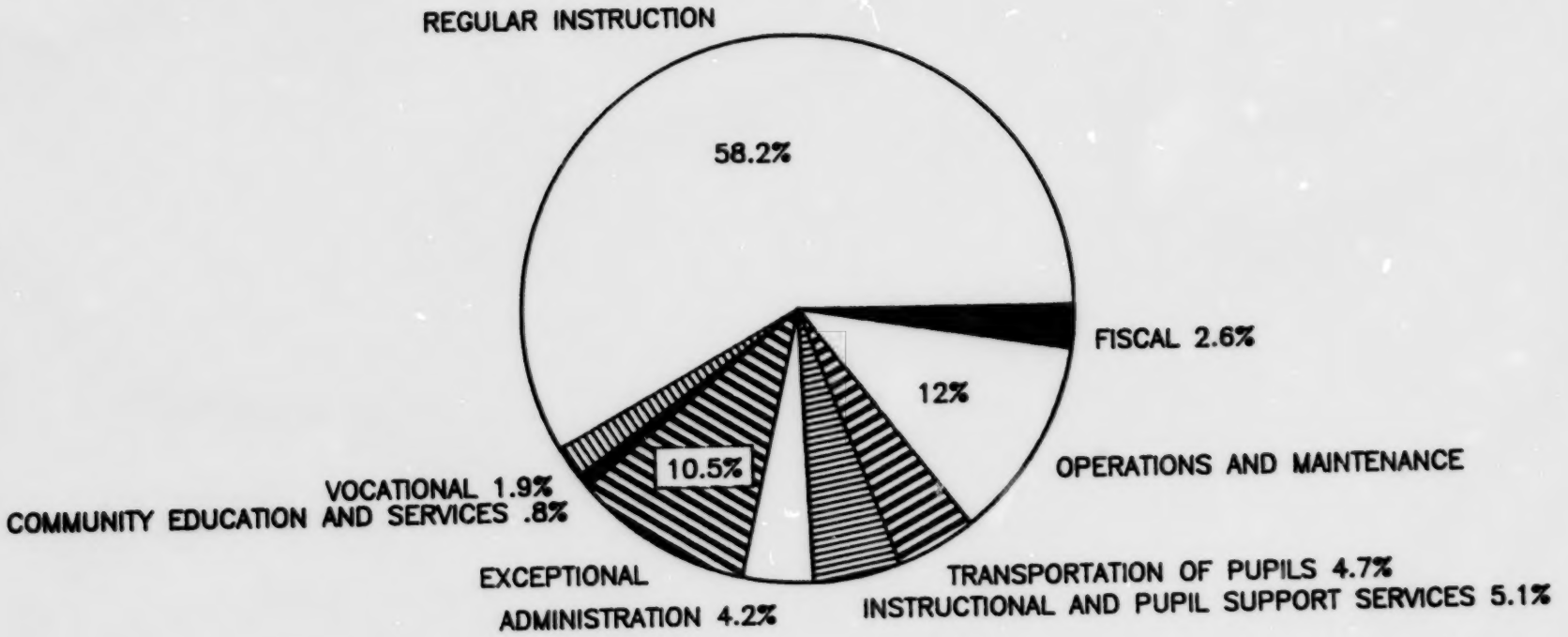
OPERATING FUND FINANCIAL 1988
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

		FUNCTION									
		REGULAR INSTRUCTION		EXCEPTIONAL		VOCATIONAL		COMMUNITY EDUCATION		ADMINISTRATION	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300	SALARIES	442,535,695	51.5%	82,270,192	9.6%	13,339,271	1.6%	5,748,217	0.7%	20,494,260	2.4%
310	TRUSTEES REMUNERATION									2,166,824	0.3%
320	EXECUTIVE MANAGERIAL, & SUPERVISORY	36,742,982	4.3%	3,609,041	0.4%	644,960	0.1%	376,070	0.0%	10,119,166	1.2%
330	INSTRUCTIONAL - TEACHING	384,192,341	44.7%	48,269,572	5.6%	12,206,379	1.4%	3,826,213	0.4%		
350	INSTRUCTIONAL - OTHER	8,037,190	0.9%	26,131,604	3.0%	109,302	0.0%	839,026	0.1%		
380	INSTRUCTIONAL - CLINICAL			2,098,926	0.2%						
360	TECHNICAL, SPECIALIZED AND SERVICE	626,778	0.1%	921,110	0.1%	134,196	0.0%	484,734	0.1%	1,471,638	0.2%
370	SECRETARIAL, CLERICAL AND OTHER	12,936,404	1.5%	1,239,939	0.1%	244,434	0.0%	222,174	0.0%	6,736,632	0.8%
400	EMPLOYEE BENEFITS AND ALLOWANCES	20,463,345	2.4%	4,246,368	0.5%	602,321	0.1%	284,849	0.0%	1,755,646	0.2%
5-600	SERVICES	7,515,483	0.9%	1,499,601	0.2%	208,267	0.0%	451,273	0.1%	11,293,635	1.3%
510	PROFESSIONAL, TECHNICAL AND SPECIALIZED	778,895	0.1%	506,178	0.1%	34,320	0.0%	273,784	0.0%	2,185,460	0.3%
520	COMMUNICATIONS	2,243,317	0.3%	72,890	0.0%	2,443	0.0%	69,846	0.0%	1,313,322	0.2%
530	UTILITY SERVICES										
540	TRAVEL AND SUBSISTENCE	558,928	0.1%	766,729	0.1%	36,706	0.0%	22,870	0.0%	2,491,410	0.3%
550	TRANSPORTATION OF PUPILS										
560	TUITION	928,337	0.1%	28,438	0.0%						
570	PRINTING AND BINDING	158,102	0.0%	9,276	0.0%	839	0.0%	49,795	0.0%	346,084	0.0%
580	INSURANCE AND BOND PREMIUMS									2,304,100	0.3%
590	MAINTENANCE AND REPAIR SERVICES	1,748,085	0.2%	35,346	0.0%	126,473	0.0%	18,055	0.0%	395,380	0.0%
610	RENTALS	897,772	0.1%	50,196	0.0%	6,488	0.0%	7,170	0.0%	437,790	0.1%
620	TAXES										
630	ADVERTISING									421,489	0.0%
640	DUES AND FEES	202,047	0.0%	30,548	0.0%	998	0.0%	9,753	0.0%	1,398,630	0.2%
700	SUPPLIES, MATERIALS, & MINOR EQUIPMENT	29,372,485	3.4%	1,946,442	0.2%	2,403,155	0.3%	308,274	0.0%	2,304,241	0.3%
710	SUPPLIES	12,889,383	1.5%	1,211,077	0.1%	1,677,767	0.2%	222,276	0.0%	1,110,887	0.1%
740	TEXTBOOKS	6,839,986	0.8%	141,751	0.0%	126,667	0.0%	8,569	0.0%		
750	MEDIA MATERIALS	1,433,410	0.2%	224,937	0.0%	26,214	0.0%	8,110	0.0%	220,782	0.0%
760	MINOR EQUIPMENT	8,217,489	1.0%	368,677	0.0%	569,210	0.1%	69,319	0.0%	955,051	0.1%
770	INVENTORY ADJUSTMENT	(7,783)	0.0%			3,297	0.0%			17,521	0.0%
900	TRANSFERS										
910	DEBT SERVICES										
960	SCHOOL DIVISIONS										
970	OTHER GOVERNMENT AUTHORITIES										
980	ORGANIZATIONS AND INDIVIDUALS										
990	INTERFUND TRANSFERS										
999	RECHARGE										
	PROVINCE	499,887,008	58.2%	89,962,603	10.5%	16,553,014	1.9%	6,792,613	0.8%	35,847,782	4.2%

OPERATING FUND FINANCIAL 1988
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION								
	INSTRUCTIONAL AND PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	TOTAL
300 SALARIES	31,209,509	3.6%	19,746,744	2.3%	50,749,680	5.9%			666,093,568
310 TRUSTEES REMUNERATION									2,166,824
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	2,129,229	0.2%	1,287,242	0.1%	2,313,679	0.3%			57,222,369
330 INSTRUCTIONAL - TEACHING	18,928,159	2.2%							534,770,146
350 INSTRUCTIONAL - OTHER	4,929,824	0.6%							47,803,237
380 INSTRUCTIONAL - CLINICAL									6,412,350
360 TECHNICAL, SPECIALIZED AND SERVICE	3,694,494	0.4%	17,951,342	2.1%	47,924,502	5.6%			70,889,781
370 SECRETARIAL, CLERICAL AND OTHER	1,527,803	0.2%	508,160	0.1%	511,499	0.1%			21,932,634
400 EMPLOYEE BENEFITS AND ALLOWANCES	1,865,821	0.2%	1,755,708	0.2%	5,657,359	0.7%			36,631,417
5-600 SERVICES	3,995,924	0.5%	9,489,345	1.1%	35,775,241	4.2%			70,228,769
510 PROFESSIONAL, TECHNICAL AND SPECIALIZED	889,232	0.1%	118,546	0.0%	1,027,130	0.1%			5,813,545
520 COMMUNICATIONS	106,007	0.0%	75,169	0.0%	141,168	0.0%			4,024,162
530 UTILITY SERVICES					23,114,030	2.7%			23,114,030
540 TRAVEL AND SUBSISTENCE	2,251,879	0.3%	500,620	0.1%	529,958	0.1%			7,159,100
550 TRANSPORTATION OF PUPILS			6,695,227	0.8%					6,695,227
560 TUITION									956,775
570 PRINTING AND BINDING	183,034	0.0%							747,100
580 INSURANCE AND BOND PREMIUMS			670,635	0.1%	243,967	0.0%			3,218,702
590 MAINTENANCE AND REPAIR SERVICES	330,638	0.0%	1,339,587	0.2%	7,575,263	0.9%			11,568,827
610 RENTALS	69,738	0.0%	71,986	0.0%	943,877	0.1%			2,485,017
620 TAXES					2,187,788	0.3%			2,187,788
630 ADVERTISING									421,489
640 DUES AND FEES	165,396	0.0%	17,575	0.0%	12,060	0.0%			1,837,007
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	7,118,243	0.8%	9,470,465	1.1%	11,222,342	1.3%			64,145,647
710 SUPPLIES	2,719,949	0.3%	9,186,196	1.1%	9,529,082	1.1%			38,546,617
740 TEXTBOOKS	2,831,320	0.3%							9,948,293
750 MEDIA MATERIALS	1,566,974	0.2%							3,480,427
760 MINOR EQUIPMENT			261,864	0.0%	1,688,340	0.2%			12,129,950
770 INVENTORY ADJUSTMENT			22,405	0.0%	4,920	0.0%			40,360
900 TRANSFERS							22,029,488	2.6%	22,029,488
910 DEBT SERVICES							2,411,719	0.3%	2,411,719
960 SCHOOL DIVISIONS							14,929,000	1.7%	14,929,000
970 OTHER GOVERNMENT AUTHORITIES									
980 ORGANIZATIONS AND INDIVIDUALS							4,688,769	0.5%	4,688,769
990 INTERFUND TRANSFERS									
999 RECHARGE									
PROVINCE	44,189,497	5.1%	40,462,262	4.7%	103,404,622	12.0%	22,029,488	2.6%	859,128,889

1988
OPERATING FUND
EXPENDITURE BY FUNCTION



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ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1988

Division	---REGULAR INSTRUCTION--- AMOUNT	%	PER PUPIL	-------EXCEPTIONAL------ AMOUNT	%	PER PUPIL	--------VOCATIONAL-------- AMOUNT	%	PER PUPIL
1 Winnipeg	85,489,113	49.5%	2,897	30,938,046	17.9%	956	3,338,660	1.9%	3,224
2 St. James - Assiniboia	29,563,414	59.0%	2,791	5,142,960	10.3%	456	1,828,632	3.6%	3,396
3 Assiniboine South	17,137,057	62.9%	2,782	2,695,030	9.9%	434	23,260	0.1%	1,163
4 St. Boniface	16,963,139	62.4%	2,993	2,259,454	8.3%	372	425,773	1.6%	3,131
5 Fort Garry	19,217,318	64.6%	2,951	2,496,803	8.4%	375	4,359	0.0%	N/A
6 St. Vital	21,965,438	60.4%	2,671	4,188,163	11.5%	498	28,452	0.1%	2,710
8 Norwood	4,407,712	62.8%	3,414	639,922	9.1%	484			
9 River East	36,445,724	66.7%	2,955	4,364,469	8.0%	337	1,410,529	2.6%	3,924
10 Seven Oaks	23,054,583	63.5%	2,814	3,028,600	8.3%	362	158,963	0.4%	5,999
11 Lord Selkirk	11,900,164	57.5%	2,676	1,465,686	7.1%	303	1,523,187	7.4%	4,040
12 Transcona - Springfield	19,712,140	60.7%	2,602	3,168,136	9.8%	400	560,754	1.7%	4,634
13 Agassiz	7,593,929	66.7%	2,901	834,432	7.3%	309			
14 Seine River	12,404,012	67.1%	2,819	1,101,889	6.0%	246	43,088	0.2%	1,795
15 Hanover	10,459,423	61.4%	2,153	1,203,119	7.1%	231	962,062	5.6%	3,722
16 Boundary	2,321,112	55.7%	2,999	379,169	9.1%	460	189,833	4.6%	3,835
17 Red River	3,147,400	59.4%	2,744	507,685	9.6%	440	60,989	1.2%	8,132
18 Rhineland	2,923,823	57.4%	2,240	358,087	7.0%	267	248,825	4.9%	15,552
19 Morris - Macdonald	4,195,650	63.6%	2,835	517,803	7.9%	348	53,373	0.8%	6,672
20 White Horse Plain	3,036,932	60.4%	3,077	474,166	9.4%	471			
21 Interlake	7,762,285	63.0%	2,381	1,064,339	8.6%	323			
22 Evergreen	4,725,272	58.3%	2,731	719,746	8.9%	407	37,650	0.5%	N/A
23 Lakeshore	3,579,079	54.6%	2,369	459,886	7.0%	283	280,634	4.3%	3,018
24 Portage La Prairie	9,315,034	60.5%	2,751	1,431,119	9.3%	399	188,543	1.2%	2,946
25 Midland	4,444,482	64.2%	2,696	559,097	8.1%	333			
26 Garden Valley	5,995,665	67.4%	2,321	711,591	8.0%	269	110,490	1.2%	5,390
27 Pembina Valley	2,264,081	58.5%	2,814	356,337	9.2%	436			
28 Mountain	3,709,053	65.2%	3,268	434,089	7.6%	380			
29 Tiger Hills	3,847,654	62.8%	2,777	466,285	7.6%	333			
30 Pine Creek	3,898,420	62.8%	2,676	434,018	7.0%	289			
31 Beautiful Plains	4,609,614	65.9%	3,011	662,491	9.5%	387			
32 Turtle River	3,984,752	64.2%	2,747	423,850	6.8%	292			
33 Dauphin - Ochre Area #1	5,272,088	55.4%	2,414	685,272	7.2%	277	908,695	9.5%	3,557
34 Duck Mountain	2,908,994	62.5%	2,959	328,854	7.1%	333			
35 Swan Valley	5,165,589	53.5%	2,626	785,817	8.1%	354	564,142	5.8%	2,765
36 Intermountain	3,987,410	61.3%	2,409	335,731	5.2%	203			
37 Pelly Trail	3,075,468	59.4%	2,636	343,150	6.6%	292			
38 Birdtail River	3,892,350	60.2%	2,583	404,626	6.3%	264			
39 Rolling River	5,928,926	60.5%	2,709	729,924	7.4%	327	45,848	0.5%	4,168
40 Brandon	16,982,266	61.8%	2,432	2,512,251	9.1%	327	1,543,722	5.6%	4,155
41 Fort La Bosse	5,327,416	58.6%	2,991	889,463	9.8%	461	298,907	3.3%	4,634
42 Souris Valley	3,202,096	62.0%	2,895	395,812	7.7%	356			
43 Antler River	3,108,836	59.2%	2,787	485,912	9.3%	415			
44 Turtle Mountain	4,193,525	63.8%	2,932	511,276	7.8%	353			
45 Kelsey	6,471,985	61.8%	2,765	847,000	8.1%	342	50,766	0.5%	2,603
46 Flin Flon	4,998,843	61.7%	3,012	704,503	8.7%	414	37,766	0.5%	1,988
47 Western	3,075,461	60.0%	2,327	452,048	8.8%	337			
48 Frontier	16,341,841	40.7%	3,426	3,976,430	9.9%	798	156,473	0.4%	7,278
2264 Churchill	913,377	61.1%	3,929	85,223	5.7%	338			
2309 Snow Lake	1,418,950	67.1%	3,667	131,178	6.2%	339			
2312 Lynn Lake	1,156,218	59.9%	3,493	158,559	8.2%	479			
2355 Mystery Lake	10,036,169	56.2%	2,784	1,529,816	8.6%	399	630,327	3.5%	4,924
2439 Sprague Consolidated	561,323	57.8%	3,273	84,766	8.7%	494			
2460 Leaf Rapids	1,575,136	65.0%	3,481	87,013	3.6%	192			
2461 Gypsumville	219,267	51.4%	3,453	11,512	2.7%	168			
3000 South Winnipeg Technical							838,312	52.4%	5,570
Province	499,887,008	58.2%	2,787	89,962,603	10.5%	476	16,553,014	1.9%	3,753

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FR554 — ANALYSIS OF EXPENDITURE BY FUNCTION — OPERATING FUND ACTUAL 1988 —

Division	---COMMUNITY EDUCATION-- AMOUNT	%	PER PUPIL	-----ADMINISTRATION----- AMOUNT	%	PER PUPIL	INSTRUCTIONAL & PUPIL SUPPORT AMOUNT	%	PER PUPIL
1 Winnipeg	4,791,567	2.8%	148	5,465,627	3.2%	169	12,159,438	7.0%	376
2 St. James - Assiniboia	406,979	0.8%	36	1,901,962	3.8%	169	3,408,262	6.8%	302
3 Assiniboine South				1,312,218	4.8%	211	1,836,054	6.7%	296
4 St. Boniface	84,202	0.3%	14	1,299,911	4.8%	214	1,676,619	6.2%	276
5 Fort Garry	3,849	0.0%	1	1,139,026	3.8%	171	2,381,860	8.0%	358
6 St. Vital	64,476	0.2%	8	1,276,023	3.5%	152	3,111,818	8.6%	370
8 Norwood	58,270	0.8%	44	478,748	6.8%	362	305,627	4.4%	231
9 River East	232,121	0.4%	18	1,880,356	3.4%	145	1,533,708	2.8%	119
10 Seven Oaks	167,447	0.5%	20	1,131,555	3.1%	135	1,893,247	5.2%	226
11 Lord Selkirk	373,346	1.8%	77	803,684	3.9%	166	514,292	2.5%	106
12 Transcona - Springfield	195,651	0.6%	25	1,041,905	3.2%	131	1,566,740	4.8%	198
13 Agassiz	462	0.0%	0	376,608	3.3%	139	133,403	1.2%	49
14 Seine River				659,743	3.6%	147	777,984	4.2%	174
15 Hanover	2,946	0.0%	1	619,874	3.6%	119	432,858	2.5%	83
16 Boundary				199,575	4.8%	242	75,469	1.8%	92
17 Red River	3,285	0.1%	3	328,113	6.2%	284	105,202	2.0%	91
18 Rhineland	61,421	1.2%	46	298,982	5.9%	223	78,857	1.5%	59
19 Morris - Macdonald	14,354	0.2%	10	332,230	5.0%	223	67,994	1.0%	46
20 White Horse Plain	1,040	0.0%	1	332,196	6.6%	330	146,303	2.9%	145
21 Interlake	24,426	0.2%	7	335,508	2.7%	102	355,087	2.9%	108
22 Evergreen	29,718	0.4%	17	510,674	6.3%	289	246,870	3.0%	140
23 Lakeshore	6,598	0.1%	4	308,263	4.7%	190	93,590	1.4%	58
24 Portage La Prairie	297	0.0%	0	444,157	2.9%	124	576,978	3.7%	161
25 Midland				297,194	4.3%	177	130,444	1.9%	78
26 Garden Valley	19,353	0.2%	7	378,491	4.3%	143	191,178	2.1%	72
27 Pembina Valley	4,540	0.1%	6	224,940	5.8%	275	74,034	1.9%	91
28 Mountain	8,455	0.1%	7	258,610	4.5%	226	59,034	1.0%	52
29 Tiger Hills	27,643	0.5%	20	301,168	4.9%	215	19,064	0.3%	14
30 Pine Creek	263	0.0%	0	313,112	5.0%	209	76,377	1.2%	51
31 Beautiful Plains				364,860	5.2%	213	43,073	0.6%	25
32 Turtle River	16,873	0.3%	12	323,308	5.2%	223	105,054	1.7%	72
33 Dauphin - Ochre Area #1				442,689	4.7%	179	449,310	4.7%	182
34 Duck Mountain				211,458	4.5%	214	8,895	0.2%	9
35 Swan Valley	14,498	0.2%	7	462,733	4.8%	209	242,994	2.5%	110
36 Intermountain	8,523	0.1%	5	369,970	5.7%	224	147,681	2.3%	89
37 Pelly Trail				278,428	5.4%	237	63,079	1.2%	54
38 Birdtail River	695	0.0%	0	336,849	5.2%	220	78,006	1.2%	51
39 Rolling River	10,608	0.1%	5	459,354	4.7%	206	104,769	1.1%	47
40 Brandon	25,341	0.1%	3	931,090	3.4%	121	1,171,523	4.3%	152
41 Fort La Bosse	8,943	0.1%	5	382,515	4.2%	198	58,172	0.6%	30
42 Souris Valley	102	0.0%	0	322,117	6.2%	290	114,925	2.2%	103
43 Antler River				276,660	5.3%	236	87,494	1.7%	75
44 Turtle Mountain	843	0.0%	1	333,786	5.1%	230	9,020	0.1%	6
45 Kelsey	20,028	0.2%	8	540,928	5.2%	218	495,096	4.7%	200
46 Flin Flon				443,280	5.5%	260	409,034	5.0%	240
47 Western	19,550	0.4%	15	276,044	5.4%	206	253,848	5.0%	190
48 Frontier	66,019	0.2%	13	2,823,115	7.0%	567	4,351,096	10.8%	873
2264 Churchill				167,001	11.2%	661	27,112	1.8%	107
2309 Snow Lake				139,931	6.6%	362	61,276	2.9%	158
2312 Lynn Lake				142,627	7.4%	431	39,292	2.0%	119
2355 Mystery Lake	1,615	0.0%	0	1,068,689	6.0%	279	1,490,791	8.3%	389
2439 Sprague Consolidated	810	0.1%	5	74,915	7.7%	437	21,721	2.2%	127
2460 Leaf Rapids				148,266	6.1%	328	64,025	2.6%	141
2461 Gypsumville	786	0.2%	11	14,509	3.4%	212	8,610	2.0%	126
3000 South Winnipeg Technical	14,670	0.9%	97	262,207	16.4%	1,742	255,210	15.9%	1,696
Province	6,792,613	0.8%	36	35,847,782	4.2%	190	44,189,497	5.1%	234

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ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1988

Division	TRANSPORTATION OF PUPILS AMOUNT	%	PER PUPIL	OPERATIONS & MAINTENANCE AMOUNT	%	PER PUPIL	FISCAL AMOUNT	%	PER PUPIL
1 Winnipeg	2,499,034	1.4%	77	23,281,663	13.5%	720	4,881,496	2.8%	151
2 St. James - Assiniboia	628,779	1.3%	56	5,751,432	11.5%	510	1,478,045	2.9%	131
3 Assiniboine South	582,271	2.1%	94	2,920,054	10.7%	470	750,442	2.8%	121
4 St. Boniface	499,285	1.8%	82	3,403,645	12.5%	561	564,581	2.1%	93
5 Fort Garry	710,633	2.4%	107	2,873,900	9.7%	432	930,631	3.1%	140
6 St. Vital	908,636	2.5%	108	3,914,182	10.8%	466	930,006	2.6%	111
8 Norwood	112,724	1.6%	85	904,041	12.9%	683	113,973	1.6%	86
9 River East	1,689,561	3.1%	131	5,806,279	10.6%	449	1,287,319	2.4%	100
10 Seven Oaks	1,370,065	3.8%	164	4,439,404	12.2%	530	1,065,440	2.9%	127
11 Lord Selkirk	1,272,475	6.1%	263	2,302,352	11.1%	476	537,873	2.6%	111
12 Transcona - Springfield	1,552,915	4.8%	196	3,489,293	10.8%	440	1,162,064	3.6%	147
13 Agassiz	1,084,835	9.5%	401	1,138,583	10.0%	421	219,487	1.9%	81
14 Seine River	1,496,544	8.1%	334	1,705,428	9.2%	381	301,063	1.6%	67
15 Hanover	1,197,629	7.0%	230	1,836,075	10.8%	353	321,534	1.9%	62
16 Boundary	494,518	11.9%	601	447,469	10.7%	543	62,281	1.5%	76
17 Red River	494,875	9.3%	429	553,284	10.4%	479	99,657	1.9%	86
18 Rhineland	426,632	8.4%	318	549,035	10.8%	410	147,823	2.9%	110
19 Morris - Macdonald	583,543	8.8%	392	713,522	10.8%	480	116,309	1.8%	78
20 White Horse Plain	415,258	8.3%	413	467,244	9.3%	464	153,492	3.1%	153
21 Interlake	1,108,437	9.0%	336	1,386,619	11.3%	420	281,547	2.3%	85
22 Evergreen	776,930	9.6%	440	907,171	11.2%	514	155,172	1.9%	88
23 Lakeshore	982,436	15.0%	605	710,052	10.8%	437	128,926	2.0%	79
24 Portage La Prairie	730,987	4.7%	204	2,404,005	15.6%	670	304,339	2.0%	85
25 Midland	681,073	9.8%	405	694,339	10.0%	413	121,339	1.8%	72
26 Garden Valley	443,638	5.0%	167	878,829	9.9%	332	170,759	1.9%	64
27 Pembina Valley	462,505	12.0%	566	381,891	9.9%	468	100,652	2.6%	123
28 Mountain	523,533	9.2%	458	593,912	10.4%	520	104,399	1.8%	91
29 Tiger Hills	672,821	11.0%	480	689,266	11.3%	492	99,931	1.6%	71
30 Pine Creek	716,656	11.5%	478	609,922	9.8%	407	160,149	2.6%	107
31 Beautiful Plains	577,989	8.3%	338	653,685	9.4%	382	78,977	1.1%	46
32 Turtle River	720,002	11.6%	496	535,069	8.6%	368	94,871	1.5%	65
33 Dauphin - Ochre Area #1	530,010	5.6%	214	1,048,422	11.0%	424	178,773	1.9%	72
34 Duck Mountain	553,255	11.9%	560	544,717	11.7%	551	101,761	2.2%	103
35 Swan Valley	1,047,218	10.8%	472	1,208,801	12.5%	545	161,297	1.7%	73
36 Intermountain	769,132	11.8%	465	723,809	11.1%	437	166,665	2.6%	101
37 Pelly Trail	785,017	15.2%	668	527,273	10.2%	449	108,253	2.1%	92
38 Birdtail River	829,621	12.8%	542	781,417	12.1%	511	147,272	2.3%	96
39 Rolling River	942,160	9.6%	422	1,212,325	12.4%	543	364,852	3.7%	163
40 Brandon	846,723	3.1%	110	2,848,413	10.4%	371	624,896	2.3%	81
41 Fort La Bosse	962,316	10.6%	499	937,840	10.3%	486	217,934	2.4%	113
42 Souris Valley	530,544	10.3%	478	475,557	9.2%	428	119,654	2.3%	108
43 Antler River	650,892	12.4%	556	495,683	9.4%	423	143,909	2.7%	123
44 Turtle Mountain	711,717	10.8%	491	646,456	9.8%	446	165,490	2.5%	114
45 Kelsey	407,811	3.9%	165	1,370,472	13.1%	554	261,829	2.5%	106
46 Flin Flon	112,560	1.4%	66	1,119,982	13.8%	658	279,185	3.4%	164
47 Western	313,884	6.1%	234	503,891	9.8%	376	229,606	4.5%	171
48 Frontier	3,567,065	8.9%	716	7,906,925	19.7%	1,587	989,849	2.5%	199
2264 Churchill	63,572	4.2%	252	224,131	15.0%	888	15,582	1.0%	62
2309 Snow Lake	73,094	3.5%	189	247,751	11.7%	640	43,793	2.1%	113
2312 Lynn Lake	8,174	0.4%	25	246,235	12.8%	744	179,407	9.3%	542
2355 Mystery Lake	121,928	0.7%	32	2,640,734	14.8%	689	353,294	2.0%	92
2439 Sprague Consolidated	97,462	10.0%	568	99,787	10.3%	582	29,862	3.1%	174
2460 Leaf Rapids	16,192	0.7%	36	437,598	18.1%	967	95,891	4.0%	212
2461 Gypsumville	104,696	24.5%	1,528	56,847	13.3%	830	10,377	2.4%	151
3000 South Winnipeg Technical				157,911	9.9%	1,049	72,775	4.5%	484
Province	40,462,262	4.7%	214	103,404,622	12.0%	547	21,986,783	2.6%	116

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1988

FUNCTION 100: REGULAR INSTRUCTION

Division	-----ADMINISTRATION----- AMOUNT	%	PER PUPIL	----ENGLISH LANGUAGE---- AMOUNT	%	PER PUPIL	--------FRANCAIS--------- AMOUNT	%	PER PUPIL
1 Winnipeg	8,674,390	5.0%	294	71,561,210	41.4%	2,678			
2 St. James - Assiniboia	3,581,640	7.1%	338	23,745,549	47.4%	2,460			
3 Assiniboine South	2,022,759	7.4%	328	12,582,840	46.2%	2,500			
4 St. Boniface	2,164,836	8.0%	382	8,174,481	30.1%	2,759	3,337,397	12.3%	2,268
5 Fort Garry	2,131,957	7.2%	327	14,519,437	48.8%	2,647			
6 St. Vital	2,573,191	7.1%	313	15,653,273	43.0%	2,407	880,856	2.4%	2,256
8 Norwood	598,267	8.5%	463	2,238,194	31.9%	2,882	890,346	12.7%	2,958
9 River East	4,855,064	8.9%	394	27,994,194	51.2%	2,723			
10 Seven Oaks	2,422,037	6.7%	296	18,470,989	50.9%	2,557			
11 Lord Selkirk	1,321,471	6.4%	297	10,401,141	50.3%	2,387			
12 Transcona - Springfield	1,770,008	5.5%	234	15,696,638	48.4%	2,432			
13 Agassiz	592,613	5.2%	226	6,196,135	54.4%	2,697			
14 Seine River	1,358,703	7.3%	309	5,407,512	29.2%	2,524	2,930,690	15.9%	2,613
15 Hanover	1,149,435	6.7%	237	9,223,915	54.1%	1,941			
16 Boundary	176,396	4.2%	228	2,144,716	51.4%	2,818			
17 Red River	339,609	6.4%	296	388,096	7.3%	3,610	2,147,020	40.5%	2,410
18 Rhineland	301,547	5.9%	231	2,622,276	51.5%	2,009			
19 Morris - Macdonald	559,334	8.5%	378	3,636,316	55.1%	2,457			
20 White Horse Plain	271,661	5.4%	275	2,192,880	43.6%	3,058			
21 Interlake	1,133,830	9.2%	348	6,628,455	53.8%	2,033			
22 Evergreen	564,190	7.0%	326	4,161,082	51.3%	2,405			
23 Lakeshore	345,595	5.3%	229	3,233,484	49.4%	2,140			
24 Portage La Prairie	1,025,659	6.7%	303	7,763,682	50.4%	2,502			
25 Midland	497,466	7.2%	302	3,947,016	57.0%	2,394			
26 Garden Valley	576,974	6.5%	223	5,418,691	60.9%	2,097			
27 Pembina Valley	116,332	3.0%	145	2,147,749	55.5%	2,670			
28 Mountain	295,203	5.2%	260	2,201,570	38.7%	4,587	1,212,280	21.3%	1,933
29 Tiger Hills	690,204	11.3%	498	3,157,450	51.6%	2,279			
30 Pine Creek	338,782	5.5%	233	3,559,638	57.3%	2,443			
31 Beautiful Plains	487,942	7.0%	319	4,121,672	59.0%	2,692			
32 Turtle River	387,498	6.2%	267	3,281,220	52.9%	3,158	316,034	5.1%	768
33 Dauphin - Ochre Area #1	468,541	4.9%	215	3,936,717	41.4%	2,181			
34 Duck Mountain	199,501	4.3%	203	2,709,493	58.2%	2,756			
35 Swan Valley	592,397	6.1%	301	4,388,784	45.5%	2,321			
36 Intermountain	465,097	7.1%	281	3,522,313	54.1%	2,128			
37 Pelly Trail	246,899	4.8%	212	2,828,569	54.6%	2,425			
38 Birdtail River	354,511	5.5%	235	3,252,539	50.3%	2,375	285,300	4.4%	2,075
39 Rolling River	530,521	5.4%	242	5,398,405	55.1%	2,466			
40 Brandon	1,679,463	6.1%	240	14,560,179	53.0%	2,203			
41 Fort La Bosse	521,495	5.7%	293	4,805,921	52.9%	2,698			
42 Souris Valley	288,587	5.6%	261	2,913,509	56.5%	2,634			
43 Antler River	260,870	5.0%	234	2,847,966	54.3%	2,553			
44 Turtle Mountain	592,800	9.0%	414	3,600,725	54.8%	2,517			
45 Kelsey	782,095	7.5%	334	5,249,934	50.2%	2,441			
46 Flin Flon	570,522	7.0%	344	4,274,784	52.7%	2,668			
47 Western	292,234	5.7%	221	2,783,227	54.3%	2,106			
48 Frontier	633,912	1.6%	133	15,707,929	39.1%	3,293			
2264 Churchill	90,228	6.0%	388	823,149	55.0%	3,540			
2309 Snow Lake	135,034	6.4%	349	1,283,916	60.7%	3,318			
2312 Lynn Lake	130,314	6.8%	394	1,025,904	53.1%	3,099			
2355 Mystery Lake	1,108,001	6.2%	307	8,275,467	46.3%	2,502			
2439 Sprague Consolidated	51,831	5.3%	302	509,492	52.5%	2,971			
2460 Leaf Rapids	175,068	7.2%	387	1,400,068	57.8%	3,094			
2461 Gypsumville	2,003	0.5%	32	217,264	50.9%	3,421			
3000 South Winnipeg Technical									
Province	53,496,517	6.2%	298	398,787,755	46.4%	2,533	11,999,923	1.4%	2,242

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OPERATING FUND ACTUAL 1988

FUNCTION 100: REGULAR INSTRUCTION (CON'T)----------

Division	----FRENCH IMMERSION---- AMOUNT	%	PER PUPIL	-----OTHER BILINGUAL----- AMOUNT	%	PER PUPIL
1 Winnipeg	4,826,744	2.8%	1,834	426,769	0.2%	2,634
2 St. James - Assiniboia	2,236,225	4.5%	2,375			
3 Assiniboine South	2,531,458	9.3%	2,248			
4 St. Boniface	3,286,425	12.1%	2,665			
5 Fort Garry	2,565,924	8.6%	2,497			
6 St. Vital	2,858,062	7.9%	2,151	56	0.0%	N/A
8 Norwood	680,905	9.7%	3,189			
9 River East	2,415,697	4.4%	1,764	1,180,769	2.2%	1,731
10 Seven Oaks	1,511,965	4.2%	2,146	649,592	1.8%	2,461
11 Lord Selkirk	91,682	0.4%	3,667	85,870	0.4%	1,301
12 Transcona - Springfield	1,808,653	5.6%	1,824	436,841	1.3%	3,335
13 Agassiz	805,181	7.1%	2,516			
14 Seine River	2,707,107	14.6%	2,383			
15 Hanover				86,073	0.5%	820
16 Boundary						
17 Red River	272,675	5.1%	1,836			
18 Rhineland						
19 Morris - Macdonald						
20 White Horse Plain	572,391	11.4%	2,120			
21 Interlake						
22 Evergreen						
23 Lakeshore						
24 Portage La Prairie	525,693	3.4%	1,854			
25 Midland						
26 Garden Valley						
27 Pembina Valley						
28 Mountain						
29 Tiger Hills						
30 Pine Creek						
31 Beautiful Plains						
32 Turtle River						
33 Dauphin - Ochre Area #1	558,818	5.9%	2,117	308,012	3.2%	2,678
34 Duck Mountain						
35 Swan Valley	184,408	1.9%	2,411			
36 Intermountain						
37 Pelly Trail						
38 Birdtail River						
39 Rolling River						
40 Brandon	742,624	2.7%	1,991			
41 Fort La Bosse						
42 Souris Valley						
43 Antler River						
44 Turtle Mountain						
45 Kelsey	439,956	4.2%	2,322			
46 Flin Flon	153,537	1.9%	2,670			
47 Western						
48 Frontier						
2264 Churchill						
2309 Snow Lake						
2312 Lynn Lake						
2355 Mystery Lake	652,701	3.7%	2,198			
2439 Sprague Consolidated						
2460 Leaf Rapids						
2461 Gypsumville						
3000 South Winnipeg Technical						
Province	32,428,831	3.8%	2,157	3,173,982	0.4%	2,064

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1988

FUNCTION 200: EXCEPTIONAL

Division	-----ADMINISTRATION----- AMOUNT	%	PER PUPIL	--------INSTRUCTION------ AMOUNT	%	PER PUPIL	----SUPPORT SERVICES---- AMOUNT	%	PER PUPIL
1 Winnipeg	471,961	0.3%	15	6,877,372	4.0%	3,819	23,588,713	13.6%	729
2 St. James - Assiniboia	211,540	0.4%	19	819,639	1.6%	5,357	4,111,781	8.2%	364
3 Assiniboine South	129,120	0.5%	21	148,675	0.5%	4,956	2,417,235	8.9%	389
4 St. Boniface	128,390	0.5%	21	643,594	2.4%	2,447	1,487,470	5.5%	245
5 Fort Garry	149,820	0.5%	23	829,136	2.8%	6,000	1,517,847	5.1%	228
6 St. Vital	282,048	0.8%	34	1,005,769	2.8%	5,780	2,900,346	8.0%	345
8 Norwood	86,481	1.2%	65	192,334	2.7%	6,010	361,107	5.1%	273
9 River East	187,071	0.3%	14	2,348,821	4.3%	9,706	1,828,577	3.3%	141
10 Seven Oaks	96,551	0.3%	12	1,898,714	5.2%	12,094	1,033,335	2.8%	123
11 Lord Selkirk	77,645	0.4%	16	115,252	0.6%	7,203	1,272,789	6.2%	263
12 Transcona - Springfield	216,257	0.7%	27	890,317	2.7%	3,838	2,061,562	6.4%	260
13 Agassiz	53,984	0.5%	20	264,045	2.3%	3,106	516,403	4.5%	191
14 Seine River	65,374	0.4%	15	117,148	0.6%	2,020	919,367	5.0%	205
15 Hanover	219,915	1.3%	42	476,767	2.8%	5,744	506,437	3.0%	97
16 Boundary	51,351	1.2%	62				327,818	7.9%	398
17 Red River	54,754	1.0%	47				452,931	8.5%	392
18 Rhineland	51,680	1.0%	39	23,743	0.5%	1,250	282,664	5.5%	211
19 Morris - Macdonald	49,150	0.7%	33				468,653	7.1%	315
20 White Horse Plain	51,312	1.0%	51	77,924	1.6%	4,101	344,930	6.9%	343
21 Interlake	75,029	0.6%	23	336,246	2.7%	8,622	653,064	5.3%	198
22 Evergreen	56,220	0.7%	32	308,824	3.8%	8,578	354,702	4.4%	201
23 Lakeshore	54,816	0.8%	34	14,037	0.2%	739	391,033	6.0%	241
24 Portage La Prairie	73,290	0.5%	20	550,364	3.6%	3,988	807,465	5.2%	225
25 Midland	50,545	0.7%	30	131,742	1.9%	4,182	376,810	5.4%	224
26 Garden Valley	49,584	0.6%	19	452,351	5.1%	10,052	209,656	2.4%	79
27 Pembina Valley	59,677	1.5%	73	91,942	2.4%	7,662	204,718	5.3%	251
28 Mountain	57,810	1.0%	51	55,479	1.0%	7,926	320,800	5.6%	281
29 Tiger Hills	18,860	0.3%	13	67,738	1.1%	4,516	379,687	6.2%	271
30 Pine Creek	49,584	0.8%	33	151,295	2.4%	3,518	233,139	3.8%	155
31 Beautiful Plains	64,791	0.9%	38	479,687	6.9%	2,650	118,013	1.7%	69
32 Turtle River	53,021	0.9%	37				370,799	6.0%	255
33 Dauphin - Ochre Area #1	56,745	0.6%	23	233,067	2.4%	6,855	395,460	4.2%	160
34 Duck Mountain	56,118	1.2%	57	43,084	0.9%	8,617	229,652	4.9%	232
35 Swan Valley	51,093	0.5%	23	286,288	3.0%	6,091	448,436	4.6%	202
36 Intermountain	53,526	0.8%	32				282,205	4.3%	171
37 Pelly Trail	54,213	1.0%	46	44,959	0.9%	4,995	243,978	4.7%	208
38 Birdtail River	46,641	0.7%	30	82,084	1.3%	3,493	275,901	4.3%	180
39 Rolling River	54,227	0.6%	24	98,046	1.0%	2,927	577,651	5.9%	259
40 Brandon	101,687	0.4%	13	1,128,446	4.1%	3,420	1,282,118	4.7%	167
41 Fort La Bosse	83,430	0.9%	43	498,428	5.5%	5,934	307,605	3.4%	159
42 Souris Valley	56,549	1.1%	51	40,125	0.8%	8,025	299,138	5.8%	269
43 Antler River	59,883	1.1%	51	91,319	1.7%	1,660	334,710	6.4%	286
44 Turtle Mountain	56,737	0.9%	39	67,219	1.0%	3,538	387,320	5.9%	267
45 Kelsey	44,393	0.4%	18	480,715	4.6%	4,144	321,892	3.1%	130
46 Flin Flon	72,211	0.9%	42	97,797	1.2%	4,075	534,495	6.6%	314
47 Western	50,182	1.0%	37	81,949	1.6%	4,553	319,917	6.2%	239
48 Frontier	99,293	0.2%	20	1,111,205	2.8%	5,788	2,765,932	6.9%	555
2264 Churchill				72,145	4.8%	3,607	13,078	0.9%	52
2309 Snow Lake							131,178	6.2%	339
2312 Lynn Lake							158,559	8.2%	479
2355 Mystery Lake	94,373	0.5%	25	233,878	1.3%	2,293	1,201,565	6.7%	313
2439 Sprague Consolidated							84,766	8.7%	494
2460 Leaf Rapids							87,013	3.6%	192
2461 Gypsumville							11,512	2.7%	168
3000 South Winnipeg Technical									
Province	4,388,962	0.5%	23	24,059,709	2.8%	4,633	61,513,932	7.2%	326

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DISK: HARD E:\FIN FRS55

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1988

FUNCTION 300: VOCATIONAL

Division	ADMINISTRATION AMOUNT	ADMINISTRATION %	ADMINISTRATION PER PUPIL	INDUSTRIAL TECHNICAL AMOUNT	INDUSTRIAL TECHNICAL %	INDUSTRIAL TECHNICAL PER PUPIL	BUSINESS & MARKETING AMOUNT	BUSINESS & MARKETING %	BUSINESS & MARKETING PER PUPIL
1 Winnipeg	241,467	0.1%	233	2,808,193	1.6%	3,416	289,000	0.2%	1,354
2 St. James - Assiniboia	139,983	0.3%	260	1,259,378	2.5%	3,563	429,271	0.9%	2,320
3 Assiniboine South				23,260	0.1%	1,163			
4 St. Boniface	45,971	0.2%	338	317,932	1.2%	3,533	61,870	0.2%	1,345
5 Fort Garry				4,359	0.0%	N/A			
6 St. Vital	560	0.0%	53	27,892	0.1%	2,656			
8 Norwood									
9 River East				1,410,529	2.6%	3,924			
10 Seven Oaks				158,963	0.4%	5,999			
11 Lord Selkirk	50,719	0.2%	135	1,057,628	5.1%	4,006	414,840	2.0%	3,671
12 Transcona - ingfield	12,230	0.0%	101	548,524	1.7%	4,533			
13 Agassiz									
14 Seine Riv				43,088	0.2%	1,795			
15 Hanover	82,695	0.5%	320	680,065	4.0%	3,443	199,302	1.2%	3,267
16 Boundary				189,833	4.6%	3,835			
17 Red River				60,989	1.2%	8,132			
18 Rhineland	29,201	0.6%	1,825	72,387	1.4%	4,524	147,237	2.9%	N/A
19 Morris - Macdonald				53,373	0.8%	6,672			
20 White Horse Plain									
21 Interlake									
22 Evergreen	12,771	0.2%	N/A	24,879	0.3%	N/A			
23 Lakeshore				160,556	2.5%	3,277	120,078	1.8%	2,729
24 Portage La Prairie				188,543	1.2%	2,946			
25 Midland									
26 Garden Valley				100,847	1.1%	4,919	9,643	0.1%	N/A
27 Pembina Valley									
28 Mountain									
29 Tiger Hills									
30 Pine Creek									
31 Beautiful Plains									
32 Turtle River									
33 Dauphin - Ochre Area #1	75,150	0.8%	294	631,122	6.6%	3,497	202,423	2.1%	2,699
34 Duck Mountain									
35 Swan Valley	35,855	0.4%	176	377,615	3.9%	3,147	150,672	1.6%	1,794
36 Intermountain									
37 Pelly Trail									
38 Birdtail River									
39 Rolling River				45,848	0.5%	4,168			
40 Brandon	123,753	0.5%	333	1,011,627	3.7%	4,022	408,342	1.5%	3,403
41 Fort La Bosse	50,590	0.6%	784	87,414	1.0%	5,640	160,903	1.8%	3,284
42 Souris Valley									
43 Antler River									
44 Turtle Mountain									
45 Kelsey				50,766	0.5%	2,603			
46 Flin Flon				37,766	0.5%	1,988			
47 Western									
48 Frontier				156,473	0.4%	7,278			
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake									
2355 Mystery Lake				418,238	2.3%	5,163	212,089	1.2%	4,513
2439 Sprague Consolidated									
2460 Leaf Rapids									
2461 Gypsumville									
3000 South Winnipeg Technical	31,423	2.0%	209	748,882	46.8%	4,976	58,007	3.6%	N/A
Province	932,368	0.1%	211	12,756,969	1.5%	3,782	2,863,677	0.3%	2,760

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1988

FUNCTION 400: COMMUNITY EDUCATION AND SERVICE

Division	---EXTENSION & EVENING-- AMOUNT	%	PER PUPIL	ENGLISH AS A SECOND LANGUAGE AMOUNT	%	PER PUPIL	COMMUNITY SERVICES & RECREATION AMOUNT	%	PER PUPIL
1 Winnipeg	703,649	0.4%	328	1,344,582	0.8%	719	331,067	0.2%	10
2 St. James - Assiniboia	214,272	0.4%	113				133,633	0.3%	12
3 Assiniboine South									
4 St. Boniface	84,202	0.3%	43						
5 Fort Garry				3,849	0.0%	87			
6 St. Vital	64,476	0.2%	50						
8 Norwood	15,320	0.2%	N/A				42,950	0.6%	32
9 River East	232,121	0.4%	155						
10 Seven Oaks	167,447	0.5%	258						
11 Lord Selkirk	309,147	1.5%	263				64,199	0.3%	13
12 Transcona - Springfield	195,651	0.6%	39						
13 Agassiz	462	0.0%	31						
14 Seine River									
15 Hanover	2,242	0.0%	5	704	0.0%	9			
16 Boundary									
17 Red River	3,285	0.1%	47						
18 Rhineland	2,096	0.0%	47	59,325	1.2%	3,955			
19 Morris - Macdonald							14,356	0.2%	10
20 White Horse Plain							1,040	0.0%	1
21 Interlake	24,426	0.2%	188						
22 Evergreen	29,718	0.4%	N/A						
23 Lakeshore	4,738	0.1%	12				1,860	0.0%	1
24 Portage La Prairie	297	0.0%	30						
25 Midland									
26 Garden Valley	16,777	0.2%	76	2,576	0.0%	103			
27 Pembina Valley	4,540	0.1%	57						
28 Mountain	8,455	0.1%	42						
29 Tiger Hills	717	0.0%	7				26,926	0.4%	19
30 Pine Creek	263	0.0%	5						
31 Beautiful Plains									
32 Turtle River							16,873	0.3%	12
33 Dauphin - Ochre Area #1									
34 Duck Mountain									
35 Swan Valley	14,498	0.2%	96						
36 Intermountain							8,523	0.1%	5
37 Pelly Trail									
38 Birdtail River	695	0.0%	N/A						
39 Rolling River	528	0.0%	9				10,080	0.1%	5
40 Brandon							25,341	0.1%	3
41 Fort La Bosse	8,943	0.1%	256						
42 Souris Valley				102	0.0%	N/A			
43 Antler River									
44 Turtle Mountain	843	0.0%	N/A						
45 Kelsey							20,028	0.2%	8
46 Flin Flon									
47 Western	19,550	0.4%	49						
48 Frontier	43,233	0.1%	42				22,786	0.1%	5
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake									
2355 Mystery Lake							1,615	0.0%	0
2439 Sprague Consolidated	810	0.1%	13						
2460 Leaf Rapids									
2461 Gypsumville	786	0.2%	5						
3000 South Winnipeg Technical	14,670	0.9%	59						
Province	2,188,857	0.3%	111	1,411,138	0.2%	665	721,275	0.1%	4

FRM88F
DISK: HARD E:\FIN FRS55

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1988

FUNCTION 400 (CON'T)----------

Division	PRESCHOOL AMOUNT	%	PER PUPIL
1 Winnipeg	2,412,269	1.4%	1,473
2 St. James - Assiniboia	59,074	0.1%	2,188
3 Assiniboine South			
4 St. Boniface			
5 Fort Garry			
6 St. Vital			
8 Norwood			
9 River East			
10 Seven Oaks			
11 Lord Selkirk			
12 Transcona - Springfield			
13 Agassiz			
14 Seine River			
15 Hanover			
16 Boundary			
17 Red River			
18 Rhineland			
19 Morris - Macdonald			
20 White Horse Plain			
21 Interlake			
22 Evergreen			
23 Lakeshore			
24 Portage La Prairie			
25 Midland			
26 Garden Valley			
27 Pembina Valley			
28 Mountain			
29 Tiger Hills			
30 Pine Creek			
31 Beautiful Plains			
32 Turtle River			
33 Dauphin - Ochre Area #1			
34 Duck Mountain			
35 Swan Valley			
36 Intermountain			
37 Pelly Trail			
38 Birdtail River			
39 Rolling River			
40 Brandon			
41 Fort La Bosse			
42 Souris Valley			
43 Antler River			
44 Turtle Mountain			
45 Kelsey			
46 Flin Flon			
47 Western			
48 Frontier			
2264 Churchill			
2309 Snow Lake			
2312 Lynn Lake			
2355 Mystery Lake			
2439 Sprague Consolidated			
2460 Leaf Rapids			
2461 Gypsumville			
3000 South Winnipeg Technical			
Province	2,471,343	0.3%	1,204

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DISK: HARD E:\FIN FRS55

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1988

FUNCTION 500: ADMINISTRATION

Division	BOARD OF TRUSTEES AMOUNT	%	PER PUPIL	INSTRUCTIONAL MNGT. & ADMIN. AMOUNT	%	PER PUPIL	BUSINESS ADMIN. SERVICES AMOUNT	%	PER PUPIL
1 Winnipeg	340,362	0.2%	11	1,370,117	0.8%	42	3,122,246	1.8%	97
2 St. James - Assiniboia	244,655	0.5%	22	403,801	0.8%	36	1,037,571	2.1%	92
3 Assiniboine South	117,024	0.4%	19	274,093	1.0%	44	561,101	2.1%	90
4 St. Boniface	134,149	0.5%	22	181,254	0.7%	30	731,986	2.7%	121
5 Fort Garry	142,274	0.5%	21	373,526	1.3%	56	556,262	1.9%	84
6 St. Vital	151,275	0.4%	18	292,441	0.8%	35	781,928	2.1%	93
8 Norwood	73,645	1.0%	56	150,646	2.1%	114	215,348	3.1%	163
9 River East	185,985	0.3%	14	716,722	1.3%	55	857,341	1.6%	66
10 Seven Oaks	150,587	0.4%	18	191,411	0.5%	23	716,580	2.0%	86
11 Lord Selkirk	106,190	0.5%	22	214,079	1.0%	44	406,196	2.0%	84
12 Transcona - Springfield	119,603	0.4%	15	223,963	0.7%	28	647,613	2.0%	82
13 Agassiz	64,334	0.6%	24	64,175	0.6%	24	240,584	2.1%	89
14 Seine River	99,545	0.5%	22	183,344	1.0%	41	352,790	1.9%	79
15 Hanover	86,773	0.5%	17	141,726	0.8%	27	375,619	2.2%	72
16 Boundary	63,507	1.5%	77	63,164	1.5%	77	69,682	1.7%	85
17 Red River	82,798	1.6%	72	89,057	1.7%	77	145,596	2.7%	126
18 Rhineland	65,915	1.3%	49	62,523	1.2%	47	167,661	3.3%	125
19 Morris - Macdonald	58,844	0.9%	40	62,089	0.9%	42	187,359	2.8%	126
20 White Horse Plain	70,049	1.4%	70	71,027	1.4%	71	182,880	3.6%	182
21 Interlake	91,166	0.7%	28	83,344	0.7%	25	137,759	1.1%	42
22 Evergreen	99,115	1.2%	56	96,043	1.2%	54	308,024	3.8%	174
23 Lakeshore	56,301	0.9%	35	81,714	1.2%	50	156,222	2.4%	96
24 Portage La Prairie	79,775	0.5%	22	163,185	1.1%	45	184,597	1.2%	51
25 Midland	64,391	0.9%	38	68,572	1.0%	41	154,367	2.2%	92
26 Garden Valley	64,793	0.7%	24	151,519	1.7%	57	138,927	1.6%	52
27 Pembina Valley	38,940	1.0%	48	94,020	2.4%	115	84,481	2.2%	103
28 Mountain	65,452	1.2%	57	73,589	1.3%	64	112,970	2.0%	99
29 Tiger Hills	39,938	0.7%	29	77,669	1.3%	55	183,561	3.0%	131
30 Pine Creek	80,217	1.3%	53	60,608	1.0%	40	168,600	2.7%	112
31 Beautiful Plains	64,955	0.9%	38	64,696	0.9%	38	222,832	3.2%	130
32 Turtle River	86,148	1.4%	59	69,324	1.1%	48	154,699	2.5%	107
33 Dauphin - Ochre Area #1	80,469	0.8%	33	130,279	1.4%	53	207,713	2.2%	84
34 Duck Mountain	62,082	1.3%	63	145,620	3.1%	147			
35 Swan Valley	80,322	0.8%	36	84,393	0.9%	38	285,052	3.0%	129
36 Intermountain	110,584	1.7%	67	66,032	1.0%	40	141,432	2.2%	85
37 Pelly Trail	65,555	1.3%	56	72,193	1.4%	61	136,396	2.6%	116
38 Birdtail River	76,792	1.2%	50	63,494	1.0%	41	184,796	2.9%	121
39 Rolling River	87,403	0.9%	39	130,936	1.3%	59	241,015	2.5%	108
40 Brandon	145,558	0.5%	19	292,300	1.1%	38	454,857	1.7%	59
41 Fort La Bosse	89,755	1.0%	47	68,551	0.8%	36	203,764	2.2%	106
42 Souris Valley	63,984	1.2%	58	77,797	1.5%	70	165,873	3.2%	149
43 Antler River	62,371	1.2%	53	59,887	1.1%	51	149,780	2.9%	128
44 Turtle Mountain	46,543	0.7%	32	117,236	1.8%	81	160,423	2.4%	111
45 Kelsey	58,673	0.6%	24	120,977	1.2%	49	348,053	3.3%	141
46 Flin Flon	66,430	0.8%	39	84,275	1.0%	50	271,643	3.4%	160
47 Western	61,937	1.2%	46	66,964	1.3%	50	143,384	2.8%	107
48 Frontier	451,058	1.1%	91	685,675	1.7%	138	1,619,860	4.0%	325
2264 Churchill	24,374	1.6%	97				141,415	9.5%	560
2309 Snow Lake	29,306	1.4%	76				108,498	5.1%	280
2312 Lynn Lake	23,644	1.2%	71				111,599	5.8%	337
2355 Mystery Lake	120,655	0.7%	31	305,685	1.7%	80	592,011	3.3%	154
2439 Sprague Consolidated	16,995	1.8%	99				55,604	5.7%	324
2460 Leaf Rapids	21,736	0.9%	48				126,530	5.2%	280
2461 Gypsumville	1,626	0.4%	24				12,630	3.0%	184
3000 South Winnipeg Technical	2,304	0.1%	15				222,870	13.9%	1,481
Province	5,038,861	0.6%	27	8,785,735	1.0%	46	19,448,580	2.3%	103

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ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 8 OF 16
OPERATING FUND ACTUAL 1988

FUNCTION 500: ADMINISTRATION (CON'T)----------

Division	-----DATA PROCESSING---- AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEVELOPMENT AMOUNT	%	PER PUPIL
1 Winnipeg	606,068	0.4%	19	26,834	0.0%	1
2 St. James - Assiniboia	179,958	0.4%	16	35,977	0.1%	3
3 Assiniboine South	302,925	1.1%	49	57,075	0.2%	9
4 St. Boniface	211,551	0.8%	35	40,971	0.2%	7
5 Fort Garry	31,607	0.1%	5	35,357	0.1%	5
6 St. Vital	20,460	0.1%	2	29,919	0.1%	4
8 Norwood	8,478	0.1%	6	30,631	0.4%	23
9 River East	79,582	0.1%	6	40,726	0.1%	3
10 Seven Oaks	31,575	0.1%	4	41,402	0.1%	5
11 Lord Selkirk	63,067	0.3%	13	14,152	0.1%	3
12 Transcona - Springfield	22,902	0.1%	3	27,824	0.1%	4
13 Agassiz	4,783	0.0%	2	2,732	0.0%	1
14 Seine River	16,530	0.1%	4	7,534	0.0%	2
15 Hanover	14,398	0.1%	3	1,358	0.0%	0
16 Boundary	2,771	0.1%	3	451	0.0%	1
17 Red River	10,601	0.2%	9	61	0.0%	0
18 Rhineland	2,883	0.1%	2			
19 Morris - Macdonald	5,329	0.1%	4	18,609	0.3%	13
20 White Horse Plain	8,042	0.2%	8	198	0.0%	0
21 Interlake	14,022	0.1%	4	9,217	0.1%	3
22 Evergreen	7,492	0.1%	4			
23 Lakeshore	8,304	0.1%	5	5,722	0.1%	4
24 Portage La Prairie	12,190	0.1%	3	4,410	0.0%	1
25 Midland	5,793	0.1%	3	4,071	0.1%	2
26 Garden Valley	12,251	0.1%	5	11,001	0.1%	4
27 Pembina Valley	5,877	0.2%	7	1,622	0.0%	2
28 Mountain	6,158	0.1%	5	441	0.0%	0
29 Tiger Hills						
30 Pine Creek	3,487	0.1%	2	200	0.0%	0
31 Beautiful Plains	7,330	0.1%	4	5,047	0.1%	3
32 Turtle River	7,620	0.1%	5	5,517	0.1%	4
33 Dauphin - Ochre Area #1	11,979	0.1%	5	12,249	0.1%	5
34 Duck Mountain	2,967	0.1%	3	789	0.0%	1
35 Swan Valley	8,089	0.1%	4	4,877	0.1%	2
36 Intermountain	4,176	0.1%	3	47,746	0.7%	29
37 Pelly Trail	2,643	0.1%	2	1,641	0.0%	1
38 Birdtail River	8,201	0.1%	5	3,566	0.1%	2
39 Rolling River						
40 Brandon	30,986	0.1%	4	7,389	0.0%	1
41 Fort La Bosse	8,543	0.1%	4	11,902	0.1%	6
42 Souris Valley	6,824	0.1%	6	7,639	0.1%	7
43 Antler River	3,667	0.1%	3	955	0.0%	1
44 Turtle Mountain	9,584	0.1%	7			
45 Kelsey	4,977	0.0%	2	8,248	0.1%	3
46 Flin Flon	12,382	0.2%	7	8,550	0.1%	5
47 Western				3,759	0.1%	3
48 Frontier	53,896	0.1%	11	12,626	0.0%	3
2264 Churchill				1,212	0.1%	5
2309 Snow Lake	522	0.0%	1	1,605	0.1%	4
2312 Lynn Lake	5,339	0.3%	16	2,045	0.1%	6
2355 Mystery Lake	25,036	0.1%	7	25,302	0.1%	7
2439 Sprague Consolidated				2,316	0.2%	14
2460 Leaf Rapids						
2461 Gypsumville	253	0.1%	4			
3000 South Winnipeg Technical	36,413	2.3%	242	620	0.0%	4
Province	1,950,511	0.2%	10	624,095	0.1%	3

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1988

FUNCTION 600: INSTRUCTIONAL AND PUPIL SUPPORT SERVICES

Division	CURRICULUM CONSULT. & DEVELOP. AMOUNT	%	PER PUPIL	---EDUCATIONAL MEDIA---- AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEV. AMOUNT	%	PER PUPIL
1 Winnipeg	1,629,119	0.9%	50	5,564,228	3.2%	172	201,629	0.1%	6
2 St. James - Assiniboia	633,970	1.3%	56	949,509	1.9%	84	715,184	1.4%	63
3 Assiniboine South	157,923	0.6%	25	982,827	3.6%	158	139,175	0.5%	22
4 St. Boniface	242,957	0.9%	40	641,964	2.4%	106	196,399	0.7%	32
5 Fort Garry	266,861	0.9%	40	1,156,839	3.9%	174	362,248	1.2%	54
6 St. Vital	217,327	0.6%	26	1,579,075	4.3%	188	189,277	0.5%	23
8 Norwood				200,814	2.9%	152	5,182	0.1%	4
9 River East	585,986	1.1%	45	403,445	0.7%	31	220,452	0.4%	17
10 Seven Oaks	384,425	1.1%	46	531,158	1.5%	63	272,109	0.7%	32
11 Lord Selkirk	73,742	0.4%	15	275,759	1.3%	57	55,174	0.3%	11
12 Transcona - Springfield	391,938	1.2%	49	536,889	1.7%	68	93,793	0.3%	12
13 Agassiz	3,131	0.0%	1	99,350	0.9%	37	26,318	0.2%	10
14 Seine River	249,807	1.4%	56	367,442	2.0%	82	117,454	0.6%	26
15 Hanover				97,369	0.6%	19	22,928	0.1%	4
16 Boundary				37,880	0.9%	46	1,658	0.0%	2
17 Red River	34,372	0.6%	30	54,736	1.0%	47	3,187	0.1%	3
18 Rhineland				43,556	0.9%	33	6,000	0.1%	4
19 Morris - Macdonald				67,994	1.0%	46			
20 White Horse Plain				83,053	1.7%	83	23,016	0.5%	23
21 Interlake	150,038	1.2%	45	62,055	0.5%	19	24,987	0.2%	8
22 Evergreen	6,071	0.1%	3	224,148	2.8%	127	16,365	0.2%	9
23 Lakeshore				92,840	1.4%	57			
24 Portage La Prairie	57,854	0.4%	16	234,116	1.5%	65	15,211	0.1%	4
25 Midland				62,399	0.9%	37	12,007	0.2%	7
26 Garden Valley				91,005	1.0%	34	26,830	0.3%	10
27 Pembina Valley				9,396	0.2%	12	12,456	0.3%	15
28 Mountain				51,509	0.9%	45	7,525	0.1%	7
29 Tiger Hills							18,398	0.3%	13
30 Pine Creek				67,410	1.1%	45	5,527	0.1%	4
31 Beautiful Plains				14,940	0.2%	9	11,857	0.2%	7
32 Turtle River	78,077	1.3%	54	15,908	0.3%	11	8,398	0.1%	6
33 Dauphin - Ochre Area #1	7,105	0.1%	3	78,515	0.8%	32	30,025	0.3%	12
34 Duck Mountain									
35 Swan Valley				116,979	1.2%	53	34,033	0.4%	15
36 Intermountain				69,237	1.1%	42	13,441	0.2%	8
37 Pelly Trail				28,566	0.6%	24	8,927	0.2%	8
38 Birdtail River	1,342	0.0%	1	18,261	0.3%	12	20,487	0.3%	13
39 Rolling River				85,710	0.9%	38	17,824	0.2%	8
40 Brandon	281,774	1.0%	37	338,834	1.2%	44	97,248	0.4%	13
41 Fort La Bosse				35,141	0.4%	18	19,639	0.2%	10
42 Souris Valley	6,428	0.1%	6	51,000	1.0%	46	15,705	0.3%	14
43 Antler River				40,913	0.8%	35	15,977	0.3%	14
44 Turtle Mountain							9,020	0.1%	6
45 Kelsey	75,191	0.7%	30	187,321	1.8%	76	30,098	0.3%	12
46 Flin Flon				142,106	1.8%	83	47,545	0.6%	28
47 Western				69,453	1.4%	52	34,180	0.7%	26
48 Frontier	736,772	1.8%	148	772,755	1.9%	155	171,662	0.4%	34
2264 Churchill				26,987	1.8%	107			
2309 Snow Lake				39,418	1.9%	102	14,689	0.7%	38
2312 Lynn Lake				27,738	1.4%	84	7,983	0.4%	24
2355 Mystery Lake	13,642	0.1%	4	802,122	4.5%	209	304,963	1.7%	80
2439 Sprague Consolidated				15,318	1.6%	89	3,343	0.3%	19
2460 Leaf Rapids				53,100	2.2%	117	4,232	0.2%	9
2461 Gypsumville				1,149	0.3%	17	1,248	0.3%	18
3000 South Winnipeg Technical	86,832	5.4%	577	14,609	0.9%	97	4,102	0.3%	27
Province	6,372,684	0.7%	34	17,614,845	2.1%	93	3,717,115	0.4%	20

FRH88F
DISK: HARD E:\FIN FRS55

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1988

FUNCTION 600: INSTRUCTIONAL AND PUPIL SUPPORT SERVICES (CON'T)

Division	-COUNSELLING & GUIDANCE- AMOUNT	%	PER PUPIL	HEALTH SERV. & ATTENDANCE AMOUNT	%	PER PUPIL	-----FOOD SERVICES----- AMOUNT	%	PER PUPIL
1 Winnipeg	3,271,792	1.9%	101	182,477	0.1%	6	962,152	0.6%	30
2 St. James - Assiniboia	839,596	1.7%	74	13,418	0.0%	1	23,817	0.0%	2
3 Assiniboine South	543,039	2.0%	87						
4 St. Boniface	518,886	1.9%	86						
5 Fort Garry	508,875	1.7%	77						
6 St. Vital	589,983	1.6%	70						
8 Norwood	91,761	1.3%	69						
9 River East	17,041	0.0%	1	36,396	0.1%	3	227,028	0.4%	18
10 Seven Oaks	705,555	1.9%	84						
11 Lord Selkirk	1,300	0.0%	0				104,942	0.5%	22
12 Transcona - Springfield	537,757	1.7%	68				1,732	0.0%	0
13 Agassiz	3,566	0.0%	1						
14 Seine River	5,390	0.0%	1						
15 Hanover	95,004	0.6%	18				103,747	0.6%	20
16 Boundary	13,450	0.3%	16				18,762	0.4%	23
17 Red River									
18 Rhineland	22,066	0.4%	16						
19 Morris - Macdonald									
20 White Horse Plain	40,234	0.8%	40						
21 Interlake	106,875	0.9%	32						
22 Evergreen	286	0.0%	0						
23 Lakeshore									
24 Portage La Prairie	261,079	1.7%	73						
25 Midland	46,442	0.7%	28	655	0.0%	0			
26 Garden Valley	48,031	0.5%	18	4,878	0.1%	2			
27 Pembina Valley	47,908	1.2%	59						
28 Mountain									
29 Tiger Hills									
30 Pine Creek	2,340	0.0%	2	1,100	0.0%	1			
31 Beautiful Plains	2,692	0.0%	2						
32 Turtle River									
33 Dauphin - Ochre Area #1	184,336	1.9%	75	6,783	0.1%	3	115,359	1.2%	47
34 Duck Mountain				8,895	0.2%	9			
35 Swan Valley							86,699	0.9%	39
36 Intermountain				150	0.0%	0			
37 Pelly Trail	24,610	0.5%	21						
38 Birdtail River	32,374	0.5%	21	4,073	0.1%	3			
39 Rolling River				1,235	0.0%	1			
40 Brandon	349,659	1.3%	45	9,873	0.0%	1	34,028	0.1%	4
41 Fort La Bosse				1,320	0.0%	1			
42 Souris Valley	6,998	0.1%	6	20,819	0.4%	19			
43 Antler River				25,044	0.5%	21			
44 Turtle Mountain									
45 Kelsey	190,139	1.8%	77	12,347	0.1%	5			
46 Flin Flon	166,663	2.1%	98	37,067	0.5%	22			
47 Western	83,039	1.6%	62				64,289	1.3%	48
48 Frontier	599,776	1.5%	120	860,087	2.1%	173	655,186	1.6%	131
2264 Churchill				125	0.0%	0			
2309 Snow Lake									
2312 Lynn Lake				1,890	0.1%	6			
2355 Mystery Lake	291,664	1.6%	76	23,434	0.1%	6	47,341	0.3%	12
2439 Sprague Consolidated									
2460 Leaf Rapids				1,100	0.0%	2			
2461 Gypsumville	30	0.0%	0						
3000 South Winnipeg Technical	149,667	9.3%	994						
Province	10,399,903	1.2%	55	1,253,166	0.1%	7	2,445,082	0.3%	13

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1988

FUNCTION 600: (CON'T)----------

	Division	OTHER	%	PER PUPIL
1	Winnipeg	348,041	0.2%	11
2	St. James - Assiniboia	232,768	0.5%	21
3	Assiniboine South	13,090	0.0%	2
4	St. Boniface	76,413	0.3%	13
5	Fort Garry	87,037	0.3%	13
6	St. Vital	536,156	1.5%	64
8	Norwood	7,870	0.1%	6
9	River East	43,360	0.1%	3
10	Seven Oaks			
11	Lord Selkirk	3,375	0.0%	1
12	Transcona - Springfield	4,631	0.0%	1
13	Agassiz	1,038	0.0%	0
14	Seine River	37,891	0.2%	8
15	Hanover	113,810	0.7%	22
16	Boundary	3,719	0.1%	5
17	Red River	12,907	0.2%	11
18	Rhineland	7,235	0.1%	5
19	Morris - Macdonald			
20	White Horse Plain			
21	Interlake	11,132	0.1%	3
22	Evergreen			
23	Lakeshore	750	0.0%	0
24	Portage La Prairie	8,718	0.1%	2
25	Midland	8,941	0.1%	5
26	Garden Valley	20,434	0.2%	8
27	Pembina Valley	4,274	0.1%	5
28	Mountain			
29	Tiger Hills	666	0.0%	0
30	Pine Creek			
31	Beautiful Plains	13,584	0.2%	8
32	Turtle River	2,671	0.0%	2
33	Dauphin - Ochre Area #1	27,187	0.3%	11
34	Duck Mountain			
35	Swan Valley	5,283	0.1%	2
36	Intermountain	64,853	1.0%	39
37	Pelly Trail	976	0.0%	1
38	Birdtail River	1,469	0.0%	1
39	Rolling River			
40	Brandon	60,107	0.2%	8
41	Fort La Bosse	2,072	0.0%	1
42	Souris Valley	13,975	0.3%	13
43	Antler River	5,560	0.1%	5
44	Turtle Mountain			
45	Kelsey			
46	Flin Flon	15,653	0.2%	9
47	Western	2,887	0.1%	2
48	Frontier	554,858	1.4%	111
2264	Churchill			
2309	Snow Lake	7,169	0.3%	19
2312	Lynn Lake	1,681	0.1%	5
2355	Mystery Lake	7,625	0.0%	2
2439	Sprague Consolidated	3,060	0.3%	18
2460	Leaf Rapids	5,593	0.2%	12
2461	Gypsumville	6,183	1.4%	90
3000	South Winnipeg Technical			
	Province	2,386,702	0.3%	13

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OPERATING FUND ACTUAL 1988

FUNCTION 700: TRANSPORTATION OF PUPILS----------

Division	ADMINISTRATION AMOUNT	%	---REGULAR---- AMOUNT	%	--ALLOWANCES-- AMOUNT	%
1 Winnipeg	219,468	0.1%	2,096,106	1.2%		
2 St. James - Assiniboia	48,721	0.1%	514,928	1.0%	26,017	0.1%
3 Assiniboine South	41,174	0.2%	448,892	1.6%	18,630	0.1%
4 St. Boniface	95,810	0.4%	392,671	1.4%		
5 Fort Garry	59,758	0.2%	428,182	1.4%	15,047	0.1%
6 St. Vital	56,320	0.2%	603,732	1.7%	191,079	0.5%
8 Norwood	14,958	0.2%	97,292	1.4%		
9 River East	183,270	0.3%	1,498,227	2.7%	8,064	0.0%
10 Seven Oaks	100,644	0.3%	1,269,421	3.5%		
11 Lord Selkirk	52,272	0.3%	1,191,987	5.8%	20,258	0.1%
12 Transcona - Springfield	194,525	0.6%	1,347,015	4.2%	9,634	0.0%
13 Agassiz	36,933	0.3%	1,025,067	9.0%	22,835	0.2%
14 Seine River	92,770	0.5%	1,324,505	7.2%	6,274	0.0%
15 Hanover	38,641	0.2%	1,154,847	6.8%	1,845	0.0%
16 Boundary	20,750	0.5%	464,197	11.1%	1,833	0.0%
17 Red River	39,352	0.7%	430,738	8.1%	6,723	0.1%
18 Rhineland	27,271	0.5%	389,763	7.7%	9,598	0.2%
19 Morris - Macdonald			578,409	8.8%	5,134	0.1%
20 White Horse Plain	23,159	0.5%	367,626	7.3%	12,199	0.2%
21 Interlake	26,853	0.2%	1,039,091	8.4%	9,289	0.1%
22 Evergreen	21,409	0.3%	735,951	9.1%	18,852	0.2%
23 Lakeshore	37,529	0.6%	931,156	14.2%	13,751	0.2%
24 Portage La Prairie	105,221	0.7%	595,541	3.9%	1,488	0.0%
25 Midland	22,640	0.3%	646,159	9.3%	1,011	0.0%
26 Garden Valley	44,867	0.5%	366,948	4.1%	29,515	0.3%
27 Pembina Valley	17,601	0.5%	444,904	11.5%		
28 Mountain	15,143	0.3%	507,980	8.9%	410	0.0%
29 Tiger Hills	16,732	0.3%	650,961	10.6%		
30 Pine Creek	13,746	0.2%	693,063	11.2%		
31 Beautiful Plains	26,535	0.4%	545,697	7.8%	3,459	0.0%
32 Turtle River	50,901	0.8%	643,373	10.4%	11,645	0.2%
33 Dauphin - Ochre Area #1	32,622	0.3%	478,125	5.0%		
34 Duck Mountain	17,881	0.4%	493,946	10.6%	41,428	0.9%
35 Swan Valley	62,765	0.7%	984,453	10.2%		
36 Intermountain			750,043	11.5%	5,564	0.1%
37 Pelly Trail	27,838	0.5%	736,414	14.2%	6,288	0.1%
38 Birdtail River	39,399	0.6%	745,432	11.5%	38,872	0.6%
39 Rolling River	31,482	0.3%	894,724	9.1%	15,954	0.2%
40 Brandon	50,471	0.2%	782,366	2.8%		
41 Fort La Bosse	33,628	0.4%	885,328	9.7%		
42 Souris Valley	14,620	0.3%	507,615	9.8%	2,126	0.0%
43 Antler River	24,717	0.5%	563,081	10.7%	2,093	0.0%
44 Turtle Mountain	18,001	0.3%	693,716	10.6%		
45 Kelsey	55,581	0.5%	304,903	2.9%	7,518	0.1%
46 Flin Flon			69,624	0.9%		
47 Western	17,078	0.3%	295,160	5.8%		
48 Frontier	53,773	0.1%	1,608,977	4.0%	124,159	0.3%
2264 Churchill			40,000	2.7%		
2309 Snow Lake			48,745	2.3%	19,149	0.9%
2312 Lynn Lake						
2355 Mystery Lake			30,213	0.2%		
2439 Sprague Consolidated			97,462	10.0%		
2460 Leaf Rapids					1,718	0.1%
2461 Gypsumville	47	0.0%	102,045	23.9%		
3000 South Winnipeg Technical						
Province	2,224,876	0.3%	34,536,801	4.0%	709,459	0.1%

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1988

FUNCTION 700: TRANSPORTATION (CON'T)--------

Division	---BOARDING--- AMOUNT	%	-----OTHER----- AMOUNT	%
1 Winnipeg			183,460	0.1%
2 St. James - Assiniboia			39,113	0.1%
3 Assiniboine South	73,575	0.3%		
4 St. Boniface			10,804	0.0%
5 Fort Garry			207,646	0.7%
6 St. Vital			57,505	0.2%
8 Norwood			474	0.0%
9 River East				
10 Seven Oaks				
11 Lord Selkirk			7,958	0.0%
12 Transcona - Springfield			1,741	0.0%
13 Agassiz				
14 Seine River			72,995	0.4%
15 Hanover			2,296	0.0%
16 Boundary			7,738	0.2%
17 Red River			18,062	0.3%
18 Rhineland				
19 Morris - Macdonald				
20 White Horse Plain	1,600	0.0%	10,674	0.2%
21 Interlake			33,204	0.3%
22 Evergreen	718	0.0%		
23 Lakeshore				
24 Portage La Prairie			28,737	0.2%
25 Midland			11,263	0.2%
26 Garden Valley			2,308	0.0%
27 Pembina Valley				
28 Mountain				
29 Tiger Hills			5,128	0.1%
30 Pine Creek			9,847	0.2%
31 Beautiful Plains			2,298	0.0%
32 Turtle River			14,083	0.2%
33 Dauphin - Ochre Area #1			19,263	0.2%
34 Duck Mountain				
35 Swan Valley				
36 Intermountain			13,525	0.2%
37 Pelly Trail			14,477	0.3%
38 Birdtail River			5,918	0.1%
39 Rolling River				
40 Brandon			13,886	0.1%
41 Fort La Bosse			43,360	0.5%
42 Souris Valley			6,183	0.1%
43 Antler River	47,084	0.9%	13,917	0.3%
44 Turtle Mountain				
45 Kelsey			39,809	0.4%
46 Flin Flon			42,936	0.5%
47 Western			1,646	0.0%
48 Frontier	1,657,921	4.1%	122,235	0.3%
2264 Churchill			23,572	1.6%
2309 Snow Lake	5,200	0.2%		
2312 Lynn Lake			8,174	0.4%
2355 Mystery Lake			91,715	0.5%
2439 Sprague Consolidated				
2460 Leaf Rapids			14,474	0.6%
2461 Gypsumville	2,515	0.6%	89	0.0%
3000 South Winnipeg Technical				
Province	1,788,613	0.2%	1,202,513	0.1%

FRM88F
DISK: HARD E:\FIN FRS55

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1988

FUNCTION 800: OPERATIONS AND MAINTENANCE

Division	ADMINISTRATION AMOUNT	%	SCHOOL BUILDINGS MAINTENANCE	%	SCHOOL BUILDINGS REPLACEMENTS	%	OTHER BUILDINGS AMOUNT	%
1 Winnipeg	1,819,156	1.1%	14,584,906	8.4%	5,809,489	3.4%	714,226	0.4%
2 St. James - Assiniboia	282,952	0.6%	4,670,702	9.3%	362,918	0.7%	290,668	0.6%
3 Assiniboine South	101,177	0.4%	2,574,617	9.4%	121,404	0.4%	74,349	0.3%
4 St. Boniface	96,594	0.4%	2,934,686	10.8%	286,133	1.1%	86,232	0.3%
5 Fort Garry	158,994	0.5%	2,360,442	7.9%	209,058	0.7%	109,962	0.4%
6 St. Vital	189,069	0.5%	3,513,203	9.7%	136,945	0.4%	16,122	0.0%
8 Norwood	41,967	0.6%	794,215	11.3%	40,470	0.6%	27,389	0.4%
9 River East	292,238	0.5%	5,197,015	9.5%	154,794	0.3%	162,232	0.3%
10 Seven Oaks	192,560	0.5%	3,831,918	10.6%	274,718	0.8%	75,294	0.2%
11 Lord Selkirk	58,592	0.3%	1,997,587	9.7%	86,342	0.4%	131,848	0.6%
12 Transcona - Springfield	115,242	0.4%	3,159,060	9.7%	93,105	0.3%	74,292	0.2%
13 Agassiz	16,742	0.1%	1,034,508	9.1%	45,410	0.4%	32,093	0.3%
14 Seine River	83,511	0.5%	1,500,629	8.1%	83,932	0.5%	22,514	0.1%
15 Hanover	84,516	0.5%	1,526,112	9.0%	39,729	0.2%	173,588	1.0%
16 Boundary	21,385	0.5%	393,552	9.4%	15,360	0.4%	12,893	0.3%
17 Red River			517,413	9.8%	28,983	0.5%	4,228	0.1%
18 Rhineland	55,914	1.1%	456,172	9.0%	19,548	0.4%	11,665	0.2%
19 Morris - Macdonald			648,172	9.8%	43,315	0.7%	22,035	0.3%
20 White Horse Plain	16,857	0.3%	387,474	7.7%	45,232	0.9%	17,681	0.4%
21 Interlake	22,875	0.2%	1,174,263	9.5%	101,585	0.8%	50,657	0.4%
22 Evergreen	40,616	0.5%	762,781	9.4%	57,758	0.7%	36,205	0.4%
23 Lakeshore	36,640	0.6%	588,939	9.0%	45,250	0.7%	17,275	0.3%
24 Portage La Prairie	88,095	0.6%	1,843,448	12.0%	387,089	2.5%	71,035	0.5%
25 Midland	21,695	0.3%	595,532	8.6%	44,556	0.6%	18,945	0.3%
26 Garden Valley	50,318	0.6%	724,037	8.1%	48,876	0.5%	48,823	0.5%
27 Pembina Valley	12,491	0.3%	343,601	8.9%			19,566	0.5%
28 Mountain	5,303	0.1%	498,733	8.8%	63,724	1.1%	21,721	0.4%
29 Tiger Hills	16,732	0.3%	609,067	9.9%	35,022	0.6%	7,164	0.1%
30 Pine Creek	13,255	0.2%	535,086	8.6%	30,368	0.5%	24,629	0.4%
31 Beautiful Plains	23,854	0.3%	567,841	8.1%	31,096	0.4%	29,525	0.4%
32 Turtle River			477,318	7.7%	28,641	0.5%	24,619	0.4%
33 Dauphin - Ochre Area #1	31,369	0.3%	895,810	9.4%	79,847	0.8%	31,368	0.3%
34 Duck Mountain	17,495	0.4%	461,816	9.9%	30,301	0.7%	25,619	0.6%
35 Swan Valley	47,970	0.5%	1,036,024	10.7%	34,838	0.4%	64,399	0.7%
36 Intermountain	8,157	0.1%	695,900	10.7%	19,752	0.3%		
37 Pelly Trail	30,911	0.6%	479,464	9.3%	3,537	0.1%	9,509	0.2%
38 Birdtail River	41,423	0.6%	668,783	10.3%	39,269	0.6%	20,100	0.3%
39 Rolling River	36,915	0.4%	1,024,549	10.5%	112,893	1.2%	37,968	0.4%
40 Brandon	90,180	0.3%	2,453,357	8.9%	145,553	0.5%	124,152	0.5%
41 Fort La Bosse	46,230	0.5%	775,423	8.5%	74,316	0.8%	39,009	0.4%
42 Souris Valley			409,113	7.9%	57,207	1.1%	8,859	0.2%
43 Antler River	22,013	0.4%	413,707	7.9%	26,619	0.5%	26,447	0.5%
44 Turtle Mountain	17,239	0.3%	563,767	8.6%	35,166	0.5%	30,284	0.5%
45 Kelsey	26,131	0.2%	1,281,989	12.2%	33,694	0.3%	28,658	0.3%
46 Flin Flon	44,263	0.5%	990,713	12.2%	23,804	0.3%	49,193	0.6%
47 Western	17,897	0.3%	428,970	8.4%	32,344	0.6%	9,828	0.2%
48 Frontier	55,091	0.1%	6,440,161	16.0%	203,167	0.5%	1,202,472	3.0%
2264 Churchill			213,430	14.3%	6,860	0.5%	273	0.0%
2309 Snow Lake	30,485	1.4%	183,177	8.7%	8,907	0.4%	25,182	1.2%
2312 Lynn Lake			232,660	12.1%	13,575	0.7%		
2355 Mystery Lake	10,392	0.1%	2,336,348	13.1%	78,420	0.4%	122,931	0.7%
2439 Sprague Consolidated			88,912	9.2%	4,554	0.5%	5,999	0.6%
2460 Leaf Rapids			303,495	12.5%	2,477	0.1%	131,399	5.4%
2461 Gypsumville			53,520	12.5%	3,187	0.7%		
3000 South Winnipeg Technical			142,459	8.9%	12,403	0.8%		
Province	4,533,501	0.5%	83,376,576	9.7%	9,853,540	1.1%	4,423,124	0.5%

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1988

FUNCTION 800: (CON'T)----------

	Division	----GROUNDS----- AMOUNT	%
1	Winnipeg	353,886	0.2%
2	St. James - Assiniboia	144,192	0.3%
3	Assiniboine South	48,507	0.2%
4	St. Boniface		
5	Fort Garry	35,444	0.1%
6	St. Vital	58,843	0.2%
8	Norwood		
9	River East		
10	Seven Oaks	64,914	0.2%
11	Lord Selkirk	27,983	0.1%
12	Transcona - Springfield	47,594	0.1%
13	Agassiz	9,830	0.1%
14	Seine River	14,842	0.1%
15	Hanover	12,130	0.1%
16	Boundary	4,279	0.1%
17	Red River	2,660	0.1%
18	Rhineland	5,736	0.1%
19	Morris - Macdonald		
20	White Horse Plain		
21	Interlake	37,239	0.3%
22	Evergreen	9,811	0.1%
23	Lakeshore	21,948	0.3%
24	Portage La Prairie	14,338	0.1%
25	Midland	13,611	0.2%
26	Garden Valley	6,775	0.1%
27	Pembina Valley	6,233	0.2%
28	Mountain	4,431	0.1%
29	Tiger Hills	21,281	0.3%
30	Pine Creek	6,584	0.1%
31	Beautiful Plains	1,369	0.0%
32	Turtle River	4,491	0.1%
33	Dauphin - Ochre Area #1	10,028	0.1%
34	Duck Mountain	9,486	0.2%
35	Swan Valley	25,570	0.3%
36	Intermountain		
37	Pelly Trail	3,852	0.1%
38	Birdtail River	11,842	0.2%
39	Rolling River		
40	Brandon	35,171	0.1%
41	Fort La Bosse	2,862	0.0%
42	Souris Valley	378	0.0%
43	Antler River	6,897	0.1%
44	Turtle Mountain		
45	Kelsey		
46	Flin Flon	12,009	0.1%
47	Western	14,852	0.3%
48	Frontier	6,034	0.0%
2264	Churchill	3,568	0.2%
2309	Snow Lake		
2312	Lynn Lake		
2355	Mystery Lake	92,643	0.5%
2439	Sprague Consolidated	322	0.0%
2460	Leaf Rapids	227	0.0%
2461	Gypsumville	140	0.0%
3000	South Winnipeg Technical	3,049	0.2%
	Province	1,217,881	0.1%

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1988

FUNCTION 900: FISCAL----------

Division	---DEBT SERVICES--- AMOUNT	%	TRANSFERS OTHER GOV'T AUTHORITIES AMOUNT	%	INTERFUND TRANSFERS AMOUNT	%
1 Winnipeg	631,330	0.4%	3,142,200	1.8%	1,107,966	0.6%
2 St. James - Assiniboia	263,113	0.5%	918,555	1.8%	296,377	0.6%
3 Assiniboine South			486,987	1.8%	263,455	1.0%
4 St. Boniface			485,916	1.8%	78,665	0.3%
5 Fort Garry	41,484	0.1%	536,856	1.8%	352,291	1.2%
6 St. Vital	115,916	0.3%	631,470	1.7%	182,620	0.5%
8 Norwood	7,205	0.1%	130,576	1.9%	(23,808)	0.3%
9 River East	41,761	0.1%	973,294	1.8%	272,264	0.5%
10 Seven Oaks	84,030	0.2%	641,588	1.8%	339,822	0.9%
11 Lord Selkirk	76,570	0.4%	359,075	1.7%	102,228	0.5%
12 Transcona - Springfield	26,779	0.1%	564,662	1.7%	570,623	1.8%
13 Agassiz	40,316	0.4%	196,305	1.7%	(17,134)	0.2%
14 Seine River	31,444	0.2%	286,039	1.5%	(16,420)	0.1%
15 Hanover	10,965	0.1%	303,160	1.8%	7,409	0.0%
16 Boundary	5,729	0.1%	72,505	1.7%	(15,953)	0.4%
17 Red River	9,327	0.2%	92,236	1.7%	(1,906)	0.0%
18 Rhineland	2,896	0.1%	87,283	1.7%	57,644	1.1%
19 Morris - Macdonald	5,256	0.1%	111,053	1.7%		
20 White Horse Plain	6,494	0.1%	83,546	1.7%	63,452	1.3%
21 Interlake	31,018	0.3%	212,985	1.7%	37,544	0.3%
22 Evergreen	26,207	0.3%	134,333	1.7%	(5,368)	0.1%
23 Lakeshore	9,513	0.1%	108,413	1.7%	11,000	0.2%
24 Portage La Prairie	38,856	0.3%	268,179	1.7%	(2,696)	0.0%
25 Midland	15,421	0.2%	121,040	1.7%	(15,122)	0.2%
26 Garden Valley	25,221	0.3%	157,793	1.8%	(12,255)	0.1%
27 Pembina Valley	10,794	0.3%	64,863	1.7%	24,995	0.6%
28 Mountain	9,115	0.2%	96,693	1.7%	(1,409)	0.0%
29 Tiger Hills			93,281	1.5%	6,650	0.1%
30 Pine Creek	12,392	0.2%	106,223	1.7%	41,534	0.7%
31 Beautiful Plains	15,727	0.2%	125,216	1.8%	(61,966)	0.9%
32 Turtle River	3,795	0.1%	104,966	1.7%	(13,890)	0.2%
33 Dauphin - Ochre Area #1			163,815	1.7%	14,958	0.2%
34 Duck Mountain			76,715	1.6%	25,046	0.5%
35 Swan Valley	2,743	0.0%	158,554	1.6%		
36 Intermountain	10,438	0.2%	109,413	1.7%	46,814	0.7%
37 Pelly Trail	3,544	0.1%	75,919	1.5%	28,790	0.6%
38 Birdtail River	25,035	0.4%	107,215	1.7%	15,022	0.2%
39 Rolling River	55,550	0.6%	159,157	1.6%	150,145	1.5%
40 Brandon	121,098	0.4%	492,726	1.8%	11,072	0.0%
41 Fort La Bosse	29,006	0.3%	152,009	1.7%	36,919	0.4%
42 Souris Valley	19,077	0.4%	84,926	1.6%	15,651	0.3%
43 Antler River	35,628	0.7%	85,446	1.6%	22,835	0.4%
44 Turtle Mountain	61,290	0.9%	115,856	1.8%	(11,656)	0.2%
45 Kelsey	15,478	0.1%	180,712	1.7%	65,639	0.6%
46 Flin Flon	39,221	0.5%	136,228	1.7%	103,736	1.3%
47 Western	7,075	0.1%	76,359	1.5%	146,172	2.9%
48 Frontier	329,812	0.8%	581,893	1.4%	78,144	0.2%
2264 Churchill	736	0.0%	19,082	1.3%	(4,236)	0.3%
2309 Snow Lake	8,184	0.4%	35,609	1.7%		
2312 Lynn Lake	920	0.0%	31,057	1.6%	147,430	7.6%
2355 Mystery Lake	33,209	0.2%	305,082	1.7%	15,003	0.1%
2439 Sprague Consolidated	4,598	0.5%	15,742	1.6%	9,522	1.0%
2460 Leaf Rapids	4,175	0.2%	39,426	1.6%	52,290	2.2%
2461 Gypsumville	4,574	1.1%	5,803	1.4%		
3000 South Winnipeg Technical	1,654	0.1%	22,965	1.4%	48,156	3.0%
Province	2,411,719	0.3%	14,929,000	1.7%	4,646,064	0.5%

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ANALYSIS OF REGULAR TRANSPORTATION EXPENDITURES
OPERATING FUND ACTUAL 1988

Division	REGULAR TRANSPORTATION	TRANSPORTED PUPILS	COST PER PUPIL	TOTAL KILOMETERS	COST PER KILOMETER	LOADED KILOMETERS	COST PER KILOMETER
1 Winnipeg	2,096,106	3,382	620	1,038,072	2.02	522,365	4.01
2 St. James - Assiniboia	514,928	1,680	307	249,389	2.06	182,243	2.83
3 Assiniboine South	448,892	320	1,403	197,273	2.28	125,030	3.59
4 St. Boniface	392,671	1,960	200	164,125	2.39	118,149	3.32
5 Fort Garry	428,182	842	509	233,544	1.83	122,775	3.49
6 St. Vital	603,732	1,658	364	604,357	1.00	341,882	1.77
8 Norwood	97,292	322	302	42,510	2.29	38,220	2.55
9 River East	1,498,227	5,055	296	997,434	1.50	462,029	3.24
10 Seven Oaks	1,269,421	3,515	361	466,674	2.72	348,172	3.65
11 Lord Selkirk	1,191,987	2,797	426	950,722	1.25	639,226	1.86
12 Transcona - Springfield	1,347,015	3,334	404	1,227,955	1.10	914,181	1.47
13 Agassiz	1,025,067	2,008	510	1,353,560	0.76	862,600	1.19
14 Seine River	1,324,505	3,074	431	1,345,922	0.98	961,514	1.38
15 Hanover	1,154,847	3,156	366	1,324,029	0.87	943,587	1.22
16 Boundary	464,197	634	732	666,509	0.70	462,566	1.00
17 Red River	430,738	789	546	634,198	0.68	423,828	1.02
18 Rhineland	389,763	988	394	390,139	1.00	279,819	1.39
19 Morris - Macdonald	578,409	1,006	575	620,765	0.93	436,952	1.32
20 White Horse Plain	367,626	635	579	409,185	0.90	282,782	1.30
21 Interlake	1,039,091	2,099	495	1,139,130	0.91	782,870	1.33
22 Evergreen	735,951	1,187	620	798,810	0.92	551,825	1.33
23 Lakeshore	931,156	1,309	711	1,460,697	0.64	884,173	1.05
24 Portage La Prairie	595,541	1,141	522	780,746	0.76	507,836	1.17
25 Midland	646,159	1,217	531	822,085	0.79	560,492	1.15
26 Garden Valley	366,948	1,182	310	349,786	1.05	244,762	1.50
27 Pembina Valley	444,904	594	749	658,902	0.68	468,990	0.95
28 Mountain	507,980	795	639	688,788	0.74	497,154	1.02
29 Tiger Hills	650,961	957	680	770,710	0.84	575,484	1.13
30 Pine Creek	693,063	1,072	647	1,052,436	0.66	679,558	1.02
31 Beautiful Plains	545,697	1,013	539	757,124	0.72	496,218	1.10
32 Turtle River	643,373	1,084	594	800,354	0.80	608,255	1.06
33 Dauphin - Ochre Area #1	478,125	881	543	532,148	0.90	460,328	1.04
34 Duck Mountain	493,946	824	599	534,870	0.92	467,586	1.06
35 Swan Valley	984,453	1,400	703	976,202	1.01	791,121	1.24
36 Intermountain	750,043	1,240	605	788,196	0.95	783,864	0.96
37 Pelly Trail	736,414	846	870	874,548	0.84	596,843	1.23
38 Birdtail River	745,432	946	788	1,167,781	0.64	791,254	0.94
39 Rolling River	894,724	1,381	648	1,279,642	0.70	832,358	1.07
40 Brandon	782,366	1,673	468	657,192	1.19	421,580	1.86
41 Fort La Bosse	885,328	1,172	755	1,256,893	0.70	841,338	1.05
42 Souris Valley	507,615	673	754	805,133	0.63	534,528	0.95
43 Antler River	563,081	747	754	840,348	0.67	588,876	0.96
44 Turtle Mountain	693,716	771	900	1,009,800	0.69	652,630	1.06
45 Kelsey	304,903	727	419	272,640	1.12	177,792	1.71
46 Flin Flon	69,624	129	540	18,042	3.86	9,021	7.72
47 Western	295,160	440	671	292,842	1.01	181,203	1.63
48 Frontier	1,608,977	2,350	685	245,435	6.56	155,434	10.35
2264 Churchill	40,000	160	250	8,668	4.61	6,028	6.64
2309 Snow Lake	48,745	217	225	17,992	2.71	9,553	5.10
2312 Lynn Lake							
2355 Mystery Lake	30,213	18	1,679	2,418	12.50	1,116	27.07
2439 Sprague Consolidated	97,462	163	598	112,155	0.87	69,562	1.40
2460 Leaf Rapids							
2461 Gypsumville	102,045	77	1,325	37,620	2.71	17,860	5.71
3000 South Winnipeg Technical							
Province	4,536,801	67,640	511	34,726,492	0.99	23,715,412	1.46

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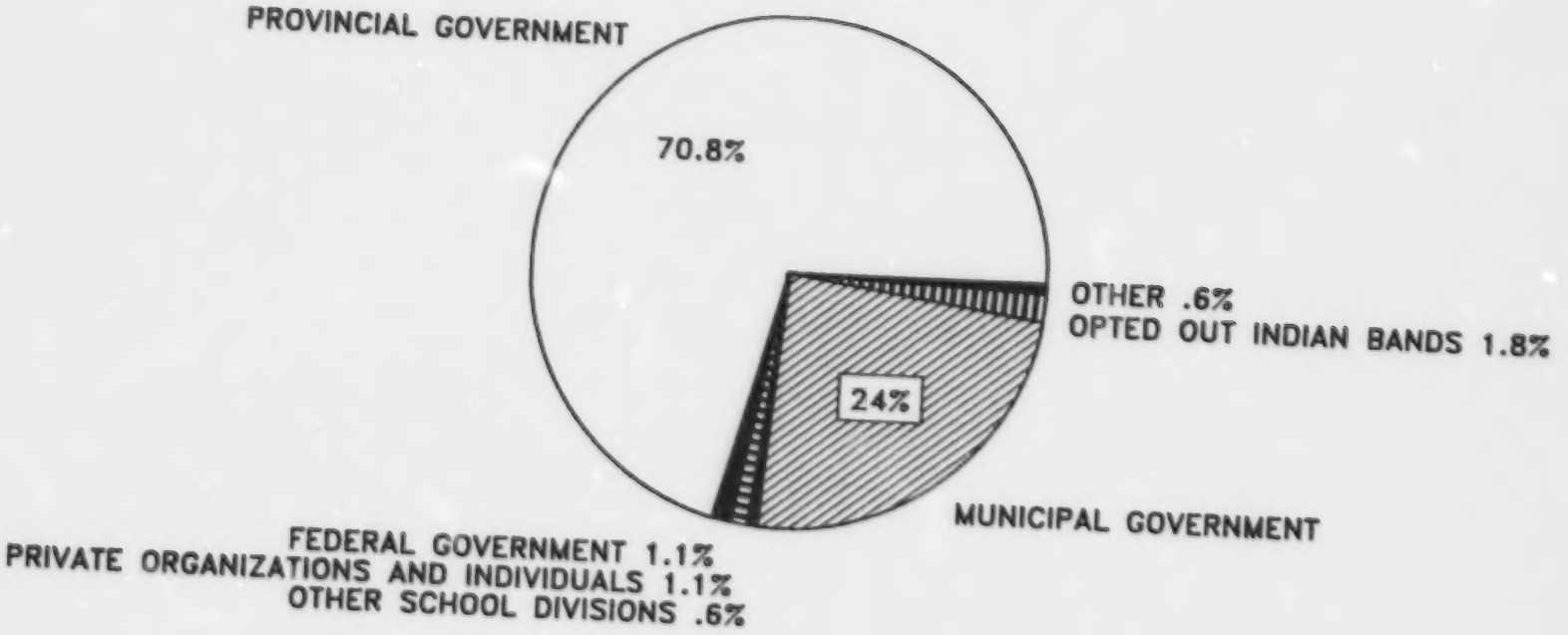
ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES
FOR SCHOOL BUILDINGS
OPERATING FUND ACTUAL 1988

Division	MAINTENANCE	COST PER SQ. FT.	REPAIRS & REPLACEMENT	COST PER SQ. FT.
1 Winnipeg	14,584,906	3.28	5,809,489	1.31
2 St. James - Assiniboia	4,670,702	2.85	362,918	0.22
3 Assiniboine South	2,574,617	3.89	121,404	0.18
4 St. Boniface	2,934,686	3.11	286,133	0.30
5 Fort Garry	2,360,442	3.00	209,058	0.27
6 St. Vital	3,513,203	3.49	136,945	0.14
8 Norwood	794,215	2.64	40,470	0.13
9 River East	5,197,015	3.48	154,794	0.10
10 Seven Oaks	3,831,918	4.43	274,718	0.32
11 Lord Selkirk	1,997,587	3.51	86,342	0.15
12 Transcona - Springfield	3,159,060	2.99	93,105	0.09
13 Agassiz	1,034,508	3.09	45,410	0.14
14 Seine River	1,500,629	3.03	83,932	0.17
15 Hanover	1,526,112	2.54	39,729	0.07
16 Boundary	393,552	2.95	15,360	0.12
17 Red River	517,413	2.82	28,983	0.16
18 Rhineland	456,172	2.50	19,548	0.11
19 Morris - Macdonald	648,172	2.70	43,315	0.18
20 White Horse Plain	387,474	2.50	45,232	0.29
21 Interlake	1,174,263	3.14	101,585	0.27
22 Evergreen	762,781	3.16	57,758	0.24
23 Lakeshore	588,939	2.34	45,250	0.18
24 Portage La Prairie	1,843,448	3.51	387,089	0.74
25 Midland	595,532	2.67	44,556	0.20
26 Garden Valley	724,037	2.75	48,876	0.19
27 Pembina Valley	343,601	3.46		
28 Mountain	498,733	2.53	63,724	0.32
29 Tiger Hills	609,067	2.58	35,022	0.15
30 Pine Creek	535,086	2.53	30,368	0.14
31 Beautiful Plains	567,841	2.60	31,096	0.14
32 Turtle River	477,318	2.12	28,641	0.13
33 Dauphin - Ochre Area #1	895,810	1.76	79,847	0.16
34 Duck Mountain	461,816	2.39	30,301	0.16
35 Swan Valley	1,036,024	3.07	34,838	0.10
36 Intermountain	695,900	2.78	19,752	0.08
37 Pelly Trail	479,464	2.58	3,537	0.02
38 Birdtail River	668,783	2.58	39,269	0.15
39 Rolling River	1,024,549	3.39	112,893	0.37
40 Brandon	2,453,357	2.94	145,553	0.17
41 Fort La Bosse	775,423	2.93	74,316	0.28
42 Souris Valley	409,113	2.76	57,207	0.39
43 Antler River	413,707	2.59	26,619	0.17
44 Turtle Mountain	563,767	2.51	35,166	0.16
45 Kelsey	1,281,989	3.79	33,694	0.10
46 Flin Flon	990,713	4.46	23,804	0.11
47 Western	428,970	2.91	32,344	0.22
48 Frontier	6,440,161	5.71	203,167	0.18
2264 Churchill	213,430	2.77	6,860	0.09
2309 Snow Lake	183,177	1.57	8,907	0.08
2312 Lynn Lake	232,660	4.29	13,575	0.25
2355 Mystery Lake	2,336,348	4.70	78,420	0.16
2439 Sprague Consolidated	88,912	3.20	4,554	0.16
2460 Leaf Rapids	303,495	4.91	2,477	0.04
2461 Gypsumville	53,520	2.82	3,187	0.17
3000 South Winnipeg Technical				
Province	83,234,117	3.25	9,841,137	0.38

1988
OPERATING FUND
REVENUE BY SOURCE



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SUMMARY OF OPERATING FUND REVENUES - 1988 FINANCIAL
% OF OPERATING FUND REVENUES

Division	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	MUNICIPAL GOVERNMENT	OTHER SCHOOL DIVISIONS	OPTED OUT INDIAN BANDS	PRIVATE ORGANIZATIONS & INDIVIDUALS	OTHER
1 Winnipeg	65.1%	0.2%	31.7%	0.9%	0.6%	1.0%	0.6%
2 St. James - Assiniboia	68.8%	0.3%	28.0%	0.3%	0.0%	0.8%	1.8%
3 Assiniboine South	69.9%	0.1%	29.5%	0.0%		0.4%	0.1%
4 St. Boniface	72.9%	0.5%	22.8%	2.2%	0.0%	1.0%	0.6%
5 Fort Garry	60.7%	0.1%	38.0%	0.1%	0.1%	0.5%	0.6%
6 St. Vital	74.8%	0.2%	23.6%	0.1%		0.5%	0.9%
8 Norwood	63.2%	0.2%	31.7%	2.1%		1.9%	0.9%
9 River East	75.6%	0.4%	21.9%	0.4%	0.1%	0.8%	0.7%
10 Seven Oaks	75.5%	0.0%	23.5%	0.0%		0.7%	0.4%
11 Lord Selkirk	73.2%	1.1%	21.4%	1.1%	1.2%	1.8%	0.3%
12 Transcona - Springfield	76.9%	0.1%	21.5%	0.1%		0.6%	0.7%
13 Agassiz	74.5%	0.3%	22.7%	1.5%	0.6%	0.1%	0.4%
14 Seine River	82.3%	0.4%	16.8%	0.3%		0.1%	0.1%
15 Hanover	83.7%	0.1%	13.5%	1.1%		1.7%	
16 Boundary	73.1%	0.0%	23.6%	1.8%	0.2%	0.4%	0.9%
17 Red River	78.1%	0.4%	20.2%	0.9%	0.1%	0.0%	0.3%
18 Rhineland	78.9%	0.3%	19.5%	0.4%	0.0%	0.1%	0.8%
19 Morris - Macdonald	73.7%	0.1%	25.2%	0.7%		0.1%	0.3%
20 White Horse Plain	78.4%	0.2%	21.2%			0.0%	0.2%
21 Interlake	77.7%	0.1%	19.1%	0.2%	2.0%	0.4%	0.5%
22 Evergreen	72.3%	0.4%	26.1%			0.2%	0.9%
23 Lakeshore	85.6%	0.1%	12.3%	0.3%	0.3%	0.1%	1.3%
24 Portage La Prairie	71.1%	2.3%	25.3%		1.0%	0.0%	0.3%
25 Midland	75.6%	0.3%	23.6%			0.1%	0.5%
26 Garden Valley	79.0%	0.0%	20.4%			0.4%	0.2%
27 Pembina Valley	72.5%	0.1%	26.9%			0.2%	0.3%
28 Mountain	78.8%	0.3%	19.1%	0.4%	1.2%	0.1%	0.2%
29 Tiger Hills	74.3%	0.2%	24.2%	0.1%	0.9%		0.3%
30 Pine Creek	80.0%	0.3%	19.1%			0.2%	0.5%
31 Beautiful Plains	76.1%	0.4%	22.6%	0.0%		0.7%	0.2%
32 Turtle River	83.6%	1.1%	14.7%	0.0%		0.0%	0.6%
33 Dauphin - Ochre Area #1	73.8%	0.7%	20.2%	0.8%	2.2%	1.6%	0.7%
34 Duck Mountain	82.3%	0.2%	14.7%	1.1%	1.2%	0.4%	0.1%
35 Swan Valley	71.5%	0.8%	20.3%	1.0%	3.8%	1.4%	1.2%
36 Intermountain	77.4%	0.0%	18.3%		3.4%	0.0%	0.8%
37 Pelly Trail	73.0%	0.2%	25.0%		1.4%		0.3%
38 Birdtail River	71.3%	0.1%	22.3%		4.9%		1.4%
39 Rolling River	68.1%	0.4%	26.8%	0.0%	4.1%	0.1%	0.5%
40 Brandon	71.3%	1.3%	24.3%	0.3%	1.4%	1.1%	0.2%
41 Fort La Bosse	68.0%	0.1%	28.6%	0.0%	2.7%	0.2%	0.5%
42 Souris Valley	71.7%	0.1%	26.9%	0.1%		0.4%	0.8%
43 Antler River	71.9%	0.1%	27.3%	0.0%		0.1%	0.5%
44 Turtle Mountain	72.3%	0.1%	27.2%				0.4%
45 Kelsey	74.8%	0.2%	13.8%	0.2%	10.6%	0.1%	0.4%
46 Flin Flon	70.9%	0.6%	20.8%	0.4%		6.2%	1.0%
47 Western	73.1%	0.4%	24.0%	0.2%		1.4%	0.9%
48 Frontier	51.4%	16.4%	1.3%	0.0%	22.8%	8.0%	
2264 Churchill	70.6%		22.3%			4.4%	2.6%
2309 Snow Lake	73.6%		25.0%	0.1%			1.2%
2312 Lynn Lake	83.2%		15.8%	0.3%			0.7%
2355 Mystery Lake	73.8%	0.1%	22.9%	0.1%	1.2%		1.9%
2439 Sprague Consolidated	82.8%	0.1%	14.0%		1.9%		1.2%
2460 Leaf Rapids	75.9%		22.8%				1.3%
2461 Gypsumville Consolidated	88.5%		11.5%				
3000 South Winnipeg Technical	18.2%			69.6%		7.9%	4.3%
Province	70.8%	1.1%	24.0%	0.6%	1.8%	1.1%	0.6%

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PROVINCIAL GOVERNMENT

DEPARTMENT OF EDUCATION

Division	EDUCATION SUPPORT PROGRAM	OTHER SUPPORT	TOTAL	OTHER REVENUE	TOTAL	% OPERATING FUND REVENUE
1 Winnipeg	102,412,312	3,525,831	105,938,143	4,747,047	110,685,190	65.1%
2 St. James - Assiniboia	33,962,939	106,473	34,069,412	972,579	35,041,991	68.8%
3 Assiniboine South	18,960,702	29,428	18,990,130	466,859	19,456,989	69.9%
4 St. Boniface	19,676,309	163,000	19,839,309	506,426	20,345,735	72.9%
5 Fort Garry	18,492,323	106,534	18,598,857	535,863	19,134,720	60.7%
6 St. Vital	26,659,772	1,254,440	27,914,212	634,418	28,548,630	74.8%
8 Norwood	4,330,420	43,015	4,373,435	143,839	4,517,274	63.2%
9 River East	40,960,915	49,020	41,009,935	1,032,519	42,042,454	75.6%
10 Seven Oaks	27,890,468	50,455	27,940,923	658,566	28,599,489	75.5%
11 Lord Selkirk	14,927,165	720	14,927,885	496,012	15,423,897	73.2%
12 Transcona - Springfield	24,819,102	14,591	24,833,693	620,990	25,454,683	76.9%
13 Agassiz	8,384,235	1,500	8,385,735	203,668	8,589,403	74.5%
14 Seine River	15,329,087	720	15,329,807	344,898	15,674,705	82.3%
15 Hanover	13,969,157	9,616	13,978,773	313,030	14,291,803	83.7%
16 Boundary	2,916,487	1,325	2,917,812	81,744	2,999,556	73.1%
17 Red River	4,111,890	54,763	4,166,653	106,906	4,273,559	78.1%
18 Rhineland	3,974,741	1,500	3,976,241	94,727	4,070,968	78.9%
19 Morris - Macdonald	4,558,311	5,315	4,563,626	120,282	4,683,908	73.7%
20 White Horse Plain	3,884,223	600	3,884,823	102,833	3,987,656	78.4%
21 Interlake	9,510,858	600	9,511,458	237,717	9,749,175	77.7%
22 Evergreen	5,595,349	600	5,595,949	163,938	5,759,887	72.3%
23 Lakeshore	5,369,373	4,009	5,373,382	126,123	5,499,505	85.6%
24 Portage La Prairie	10,844,258	39,077	10,883,335	295,150	11,178,485	71.1%
25 Midland	5,058,134	7,033	5,065,167	170,309	5,235,476	75.6%
26 Garden Valley	7,124,360	600	7,124,960	167,509	7,292,469	79.0%
27 Pembina Valley	2,740,158	1,500	2,741,658	70,955	2,812,613	72.5%
28 Mountain	4,542,997	600	4,543,597	106,310	4,649,907	78.8%
29 Tiger Hills	4,443,468	1,500	4,444,968	127,639	4,572,607	74.3%
30 Pine Creek	4,875,182	1,500	4,876,682	119,475	4,996,157	80.0%
31 Beautiful Plains	5,130,193	1,500	5,131,693	149,533	5,281,226	76.1%
32 Turtle River	5,285,202	600	5,285,802	122,827	5,408,629	83.6%
33 Dauphin - Ochre Area #1	6,857,636	35,111	6,892,747	183,853	7,076,600	73.8%
34 Duck Mountain	3,734,211		3,734,211	79,893	3,814,104	82.3%
35 Swan Valley	6,737,674	1,000	6,738,674	174,753	6,913,427	71.5%
36 Intermountain	4,942,926	1,500	4,944,426	118,551	5,062,977	77.4%
37 Pelly Trail	3,648,564	3,000	3,651,564	79,185	3,730,749	73.0%
38 Birdtail River	4,371,151	600	4,371,751	114,241	4,485,992	71.3%
39 Rolling River	6,416,358	3,088	6,419,446	185,532	6,604,978	68.1%
40 Brandon	19,382,709	2,984	19,385,693	524,417	19,910,110	71.3%
41 Fort La Bosse	5,912,323	1,500	5,913,823	165,630	6,079,453	68.0%
42 Souris Valley	3,521,692	1,500	3,523,192	152,552	3,675,744	71.7%
43 Antler River	3,751,352	1,000	3,752,352	92,589	3,844,941	71.9%
44 Turtle Mountain	4,563,382	37,830	4,601,212	114,205	4,715,417	72.3%
45 Kelsey	7,528,024	105,507	7,633,531	195,334	7,828,865	74.8%
46 Flin Flon	5,463,682	2,500	5,466,182	145,191	5,611,373	70.9%
47 Western	3,528,736		3,528,736	92,693	3,621,429	73.1%
48 Frontier	18,100,035	2,786,741	20,886,776	670,237	21,557,013	51.4%
2264 Churchill	939,538	4,200	943,738	21,414	965,152	70.6%
2309 Snow Lake	1,507,153	3,510	1,510,663	40,856	1,551,519	73.6%
2312 Lynn Lake	1,532,789	1,680	1,534,469	31,278	1,565,747	83.2%
2355 Mystery Lake	13,123,843	3,000	13,126,843	321,246	13,448,089	73.8%
2439 Sprague Consolidated	748,578	360	748,938	15,641	764,579	82.8%
2460 Leaf Rapids	1,735,816	1,680	1,737,496	38,505	1,776,001	75.9%
2461 Gypsumville Consolidated	307,146	79,570	386,716	6,306	393,022	88.5%
3000 South Winnipeg Technical	321,506		321,506	21,132	342,638	18.2%
Province	589,416,914	8,555,826	597,972,740	17,625,925	615,598,665	70.8%

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ANALYSIS OF OPERATING FUND REVENUE - 1988 ACTUAL

Division	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	OPTED OUT INDIAN BANDS REVENUE	%
1 Winnipeg	337,747	0.2%	53,975,429	31.7%	1,476,076	0.9%	1,048,462	0.6%
2 St. James - Assiniboia	158,538	0.3%	14,273,081	28.0%	152,778	0.3%	9,580	0.0%
3 Assiniboine South	31,590	0.1%	8,211,214	29.5%	1,500	0.0%		
4 St. Boniface	131,446	0.5%	6,354,652	22.8%	619,211	2.2%	1,400	0.0%
5 Fort Garry	35,601	0.1%	11,988,474	38.0%	33,697	0.1%	24,595	0.1%
6 St. Vital	64,354	0.2%	8,996,239	23.6%	28,811	0.1%		
8 Norwood	14,520	0.2%	2,266,114	31.7%	153,411	2.1%		
9 River East	202,648	0.4%	12,212,000	21.9%	249,375	0.4%	82,647	0.1%
10 Seven Oaks	3,602	0.0%	8,904,790	23.5%	7,903	0.0%		
11 Lord Selkirk	227,070	1.1%	4,507,830	21.4%	224,594	1.1%	250,503	1.2%
12 Transcona - Springfield	45,287	0.1%	7,123,880	21.5%	49,261	0.1%		
13 Agassiz	32,103	0.3%	2,620,322	22.7%	167,299	1.5%	66,528	0.6%
14 Seine River	81,810	0.4%	3,195,735	16.8%	54,331	0.3%		
15 Hanover	11,832	0.1%	2,300,380	13.5%	179,636	1.1%		
16 Boundary	831	0.0%	968,045	23.6%	75,055	1.8%	9,655	0.2%
17 Red River	24,375	0.4%	1,108,442	20.2%	47,287	0.9%	3,218	0.1%
18 Rhineland	17,314	0.3%	1,004,768	19.5%	18,226	0.4%	2,158	0.0%
19 Morris - Macdonald	5,327	0.1%	1,600,000	25.2%	45,934	0.7%		
20 White Horse Plain	8,191	0.2%	1,077,000	21.2%				
21 Interlake	15,103	0.1%	2,400,000	19.1%	23,412	0.2%	249,362	2.0%
22 Evergreen	34,398	0.4%	2,075,646	26.1%				
23 Lakeshore	8,841	0.1%	788,493	12.3%	20,734	0.3%	18,752	0.3%
24 Portage La Prairie	362,303	2.3%	3,982,167	25.3%			152,860	1.0%
25 Midland	20,395	0.3%	1,633,422	23.6%				
26 Garden Valley	3,032	0.0%	1,883,437	20.4%				
27 Pembina Valley	3,468	0.1%	1,045,175	26.9%				
28 Mountain	17,174	0.3%	1,127,630	19.1%	22,101	0.4%	70,111	1.2%
29 Tiger Hills	13,025	0.2%	1,487,214	24.2%	7,883	0.1%	57,455	0.9%
30 Pine Creek	18,723	0.3%	1,191,538	19.1%				
31 Beautiful Plains	26,220	0.4%	1,568,795	22.6%	2,970	0.0%		
32 Turtle River	69,235	1.1%	950,406	14.7%	2,044	0.0%		
33 Dauphin - Ochre Area #1	67,319	0.7%	1,938,571	20.2%	79,277	0.8%	207,014	2.2%
34 Duck Mountain	11,153	0.2%	680,565	14.7%	49,938	1.1%	53,972	1.2%
35 Swan Valley	77,915	0.8%	1,961,338	20.3%	101,400	1.0%	366,328	3.8%
36 Intermountain	216	0.0%	1,199,088	18.3%			222,676	3.4%
37 Pelly Trail	10,537	0.2%	1,278,543	25.0%			72,453	1.4%
38 Birdtail River	6,589	0.1%	1,406,391	22.3%			307,249	4.9%
39 Rolling River	39,262	0.4%	2,596,216	26.8%	4,540	0.0%	393,650	4.1%
40 Brandon	375,955	1.3%	6,799,700	24.3%	76,231	0.3%	401,237	1.4%
41 Fort La Bosse	8,629	0.1%	2,554,306	28.6%	1,069	0.0%	239,415	2.7%
42 Souris Valley	7,068	0.1%	1,381,596	26.9%	4,774	0.1%		
43 Antler River	6,954	0.1%	1,459,150	27.3%	2,272	0.0%		
44 Turtle Mountain	8,012	0.1%	1,774,888	27.2%				
45 Kelsey	23,298	0.2%	1,443,022	13.8%	16,717	0.2%	1,108,997	10.6%
46 Flin Flon	49,565	0.6%	1,647,607	20.8%	32,280	0.4%		
47 Western	20,903	0.4%	1,191,200	24.0%	9,459	0.2%		
48 Frontier	6,887,720	16.4%	565,398	1.3%	7,222	0.0%	9,567,231	22.8%
2264 Churchill			305,200	22.3%				
2309 Snow Lake			526,900	25.0%	2,286	0.1%		
2312 Lynn Lake			297,234	15.8%	5,400	0.3%		
2355 Mystery Lake	18,338	0.1%	4,172,996	22.9%	10,330	0.1%	224,347	1.2%
2439 Sprague Consolidated	799	0.1%	128,938	14.0%			17,564	1.9%
2460 Leaf Rapids			532,107	22.8%				
2461 Gypsumville Consolidated			50,906	11.5%				
3000 South Winnipeg Technical					1,309,906	69.6%		
Province	9,646,335	1.1%	208,714,178	24.0%	5,376,630	0.6%	15,229,419	1.8%

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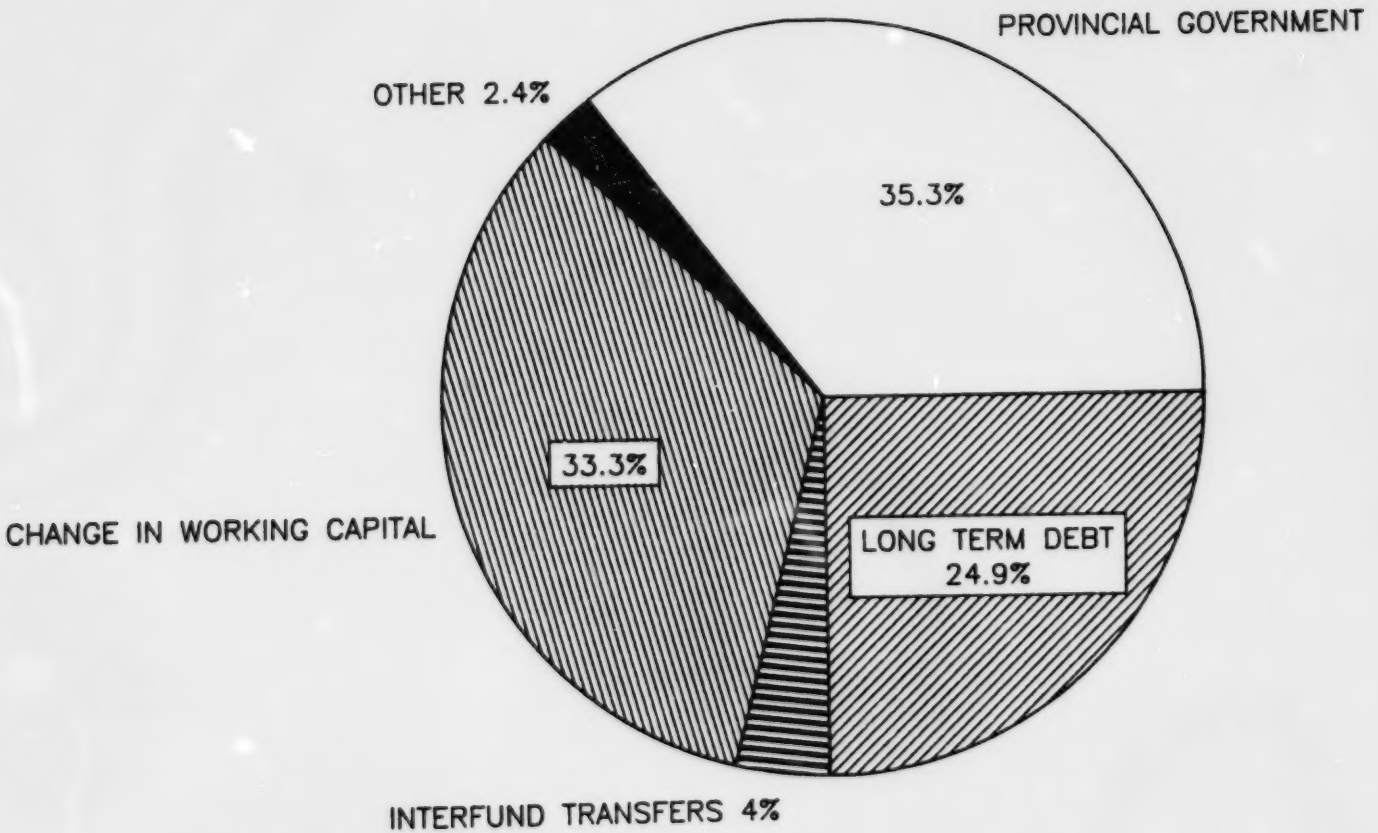
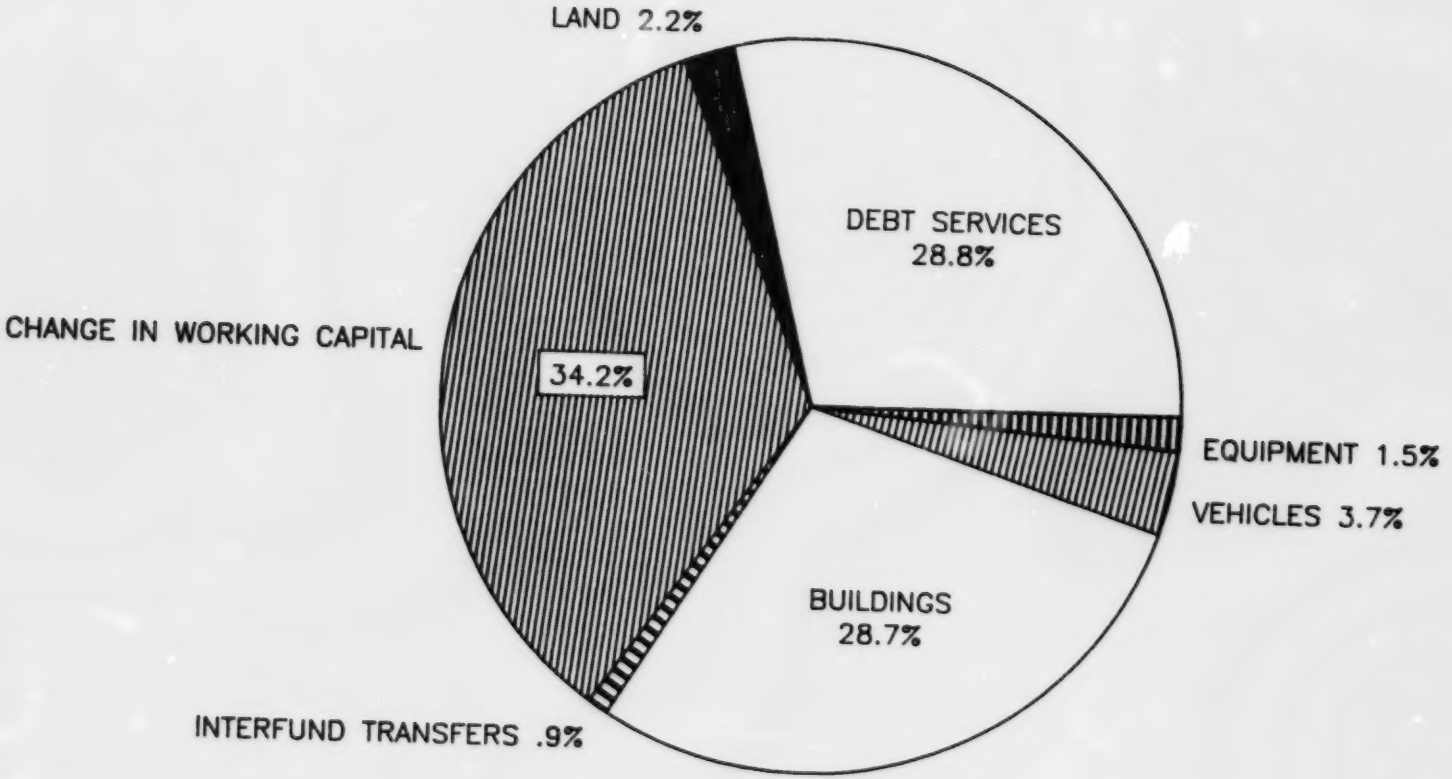
ANALYSIS OF OPERATING FUND REVENUE - 1988 ACTUAL PAGE 3 OF 3

Division	PRIVATE ORGANIZATIONS AND INDIVIDUALS REVENUE	%	OTHER REVENUE	%
1 Winnipeg	1,663,171	1.0%	958,232	0.6%
2 St. James - Assiniboia	391,616	0.8%	927,146	1.8%
3 Assiniboine South	98,418	0.4%	17,801	0.1%
4 St. Boniface	275,101	1.0%	177,985	0.6%
5 Fort Garry	143,597	0.5%	178,554	0.6%
6 St. Vital	187,262	0.5%	358,832	0.9%
8 Norwood	133,237	1.9%	64,669	0.9%
9 River East	454,341	0.8%	396,049	0.7%
10 Seven Oaks	252,347	0.7%	135,400	0.4%
11 Lord Selkirk	373,178	1.8%	73,565	0.3%
12 Transcona - Springfield	195,470	0.6%	237,406	0.7%
13 Agassiz	8,491	0.1%	51,254	0.4%
14 Seine River	28,101	0.1%	19,378	0.1%
15 Hanover	297,032	1.7%		
16 Boundary	16,719	0.4%	35,971	0.9%
17 Red River	660	0.0%	17,608	0.3%
18 Rhineland	5,577	0.1%	42,606	0.8%
19 Morris - Macdonald	3,356	0.1%	16,404	0.3%
20 White Horse Plain	2,476	0.0%	10,297	0.2%
21 Interlake	51,319	0.4%	59,862	0.5%
22 Evergreen	17,523	0.2%	74,387	0.9%
23 Lakeshore	7,047	0.1%	82,501	1.3%
24 Portage La Prairie	4,470	0.0%	50,353	0.3%
25 Midland	5,182	0.1%	34,397	0.5%
26 Garden Valley	37,304	0.4%	14,243	0.2%
27 Pembina Valley	8,270	0.2%	11,812	0.3%
28 Mountain	3,089	0.1%	14,600	0.2%
29 Tiger Hills			17,534	0.3%
30 Pine Creek	9,426	0.2%	32,127	0.5%
31 Beautiful Plains	52,002	0.7%	11,968	0.2%
32 Turtle River	914	0.0%	41,096	0.6%
33 Dauphin - Ochre Area #1	153,907	1.6%	66,913	0.7%
34 Duck Mountain	16,456	0.4%	5,507	0.1%
35 Swan Valley	137,008	1.4%	117,004	1.2%
36 Intermountain	2,705	0.0%	51,444	0.8%
37 Pelly Trail			15,393	0.3%
38 Birdtail River			89,176	1.4%
39 Rolling River	8,519	0.1%	46,578	0.5%
40 Brandon	299,524	1.1%	66,442	0.2%
41 Fort La Bosse	18,398	0.2%	40,492	0.5%
42 Souris Valley	19,509	0.4%	39,368	0.8%
43 Antler River	7,511	0.1%	26,629	0.5%
44 Turtle Mountain			23,570	0.4%
45 Kelsey	7,809	0.1%	39,897	0.4%
46 Flin Flon	494,499	6.2%	81,143	1.0%
47 Western	69,572	1.4%	42,301	0.9%
48 Frontier	3,332,664	8.0%		
2264 Churchill	60,000	4.4%	35,855	2.6%
2309 Snow Lake			26,159	1.2%
2312 Lynn Lake			13,659	0.7%
2355 Mystery Lake			348,639	1.9%
2439 Sprague Consolidated			11,140	1.2%
2460 Leaf Rapids			30,808	1.3%
2461 Gypsumville Consolidated				
3000 South Winnipeg Technical	149,221	7.9%	80,405	4.3%
Province	9,503,998	1.1%	5,462,561	0.6%

1988
CAPITAL FUND
FINANCES ACQUIRED



1988
CAPITAL FUND
FINANCES APPLIED



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FINANCES ACQUIRED AND APPLIED
CAPITAL FUND ACTUAL 1988

Division	PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
	FINANCES ACQUIRED					
1 Winnipeg	5,380,572	1,107,966	9,391,000	441,981	18,683,704	35,005,223
2 St. James - Assiniboia	1,612,852	320,132	2,020,000	357,688	4,431,302	8,741,974
3 Assiniboine South	2,169,459	263,455	1,721,000	49,608	689,210	4,892,732
4 St. Boniface	1,474,814	78,665	160,000		154,506	1,867,985
5 Fort Garry	1,400,886	352,291	688,000	49,186	2,594,180	5,084,543
6 St. Vital	2,514,714	231,671	2,237,489		2,331,283	7,315,157
8 Norwood	339,090	7,392	455,000	1,770,761	37,539	2,609,782
9 River East	3,087,400	272,264	398,000		1,210,903	4,968,567
10 Seven Oaks	2,531,286	339,822	1,136,000		2,795,275	6,802,383
11 Lord Selkirk	1,475,792	417,528		114,403	879,688	2,887,411
12 Transcona - Springfield	3,093,137	613,435	3,435,000	863	1,219,869	8,362,304
12 Agassiz	613,475	3,210	740,000	2,696	795,271	2,154,652
14 Seine River	1,725,250	680	2,109,000		434,623	4,269,553
15 Hanover	1,498,145	7,409	748,000		764,049	3,017,603
16 Boundary	261,497	8,524		17,305	248,269	535,595
17 Red River	333,281	3,994	364,634		147,617	849,526
18 Rhineland	497,489	57,644			40,602	595,735
19 Morris - Macdonald	550,822			7,137	131,428	689,387
20 White Horse Plain	332,054	72,790			62,462	467,306
21 Interlake	1,114,997	37,544	63,000	5,268	35,158	1,255,967
22 Evergreen	514,807	16,375		2,318	257,989	791,489
23 Lakeshore	908,051	11,000	56,000	22,321	118,612	1,115,984
24 Portage La Prairie	1,014,744	25,704	271,000		1,052,773	2,364,221
25 Midland	353,282		95,000	5,188	175,695	629,165
26 Garden Valley	982,259	45	510,000	2,926	100,318	1,595,548
27 Pembina Valley	51,633	36,595	1,234,000	5,000	358,156	1,685,384
28 Mountain	400,362	13,491	68,000		380,183	862,036
29 Tiger Hills	485,584	28,850	70,000		60,599	645,033
30 Pine Creek	655,321	127,752	129,000	2,450	103,255	1,017,778
31 Beautiful Plains	663,294			47,366	184,082	894,742
32 Turtle River	912,472	1,850	45,000	6,595	43,837	1,009,754
33 Dauphin - Ochre Area #1	681,493	217,075	806,000		21,758	1,726,326
34 Duck Mountain	465,185	35,246		1,636	181,348	683,415
35 Swan Valley	471,711			2,867	481,580	956,158
36 Intermountain	562,424	60,014	388,000	13,914	905,081	1,929,433
37 Pelly Trail	413,743	38,946	909,000	19,402	971,602	2,352,693
38 Birdtail River	717,086	28,822		7,614	209,642	963,164
39 Rolling River	800,223	155,682		43,099	487,116	1,486,120
40 Brandon	1,854,136	182,734	5,558,000	262,320	1,227,058	9,084,248
41 Fort La Bosse	634,232	36,919	352,547	172	1,205,965	2,229,835
42 Souris Valley	254,107	15,651		15,000	60,109	344,867
43 Antler River	246,849	22,835	133,000	6,868	325,091	734,643
44 Turtle Mountain	473,272	3,224	285,000	5,077	330,894	1,097,467
45 Kelsey	423,213	76,539	175,000	81,928	371,881	1,128,561
46 Flin Flon	773,584	103,736		6,185	82,020	965,525
47 Western	254,488	146,172			9,381	410,041
48 Frontier	2,057,965	120,109	140,000	200,218	2,062,977	4,581,269
2264 Churchill	36,059			2,912	31,488	70,459
2309 Snow Lake	316,630				6,744	323,374
2312 Lynn Lake	104,423	153,924			48,210	306,557
2355 Mystery Lake	812,090	15,003	379,000	32,494	91,395	1,329,982
2439 Sprague Consolidated	81,281	31,222		7,087	33,236	152,826
2460 Leaf Rapids	629,882	56,690				686,572
2461 Gypsumville Consolidated	58,747				28,621	87,368
3000 South Winnipeg Technical	682,174	48,156		32,314	33,398	796,042
Province	52,753,818	6,006,777	37,269,670	3,652,167	49,729,032	149,411,464

FILE: 88FREV FRS58 FINANCES ACQUIRED AND APPLIED PAGE 2 OF 3
DISK: D:\FIN CAPITAL FUND ACTUAL 1988
26-Feb-90

FINANCES APPLIED

CAPITAL EXPENDITURES

	Division	LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES
1	Winnipeg	1,424,044	8,850,052	32,182	41,687	4,717,538
2	St. James - Assiniboia	35,496	1,561,781	202,998		1,374,973
3	Assiniboine South	87,278	437,531	280,682	282,287	2,012,536
4	St. Boniface	80,902	120,470		21,143	1,402,246
5	Fort Garry	335,728	801,833	50,563	178,622	1,372,930
6	St. Vital	264,341	3,195,927	112,991	68,368	2,420,199
8	Norwood		56,045	145,760		322,089
9	River East		849,013	104,176	310,207	2,650,355
10	Seven Oaks	389,400	2,813,713	52,295	445,467	2,047,209
11	Lord Selkirk		538,218	21,747	53,751	1,284,739
12	Transcona - Springfield		4,956,456	92,285	329,624	2,507,686
13	Agassiz		1,292,965	77,146	123,301	473,084
14	Seine River	53,827	1,938,255	20,080	484,252	1,221,392
15	Hanover		794,170	64,105	199,517	1,247,399
16	Boundary				74,367	182,354
17	Red River		133,749	177,749	38,889	291,772
18	Rhineland		81,384		76,449	407,040
19	Morris - Macdonald		56,399	15,200	42,248	483,304
20	White Horse Plain		61,355	71,715		321,437
21	Interlake		217,000	20,978	267,873	704,459
22	Evergreen		142,117		84,000	411,752
23	Lakeshore		21,596	32,100	213,217	665,487
24	Portage La Prairie		808,729		120,248	801,325
25	Midland		58,041	30,717	47,027	287,574
26	Garden Valley		387,954			893,893
27	Pembina Valley		1,460,398			39,027
28	Mountain		307,066	22,682		375,819
29	Tiger Hills		(9,110)		63,295	421,697
30	Pine Creek		83,934		187,918	446,153
31	Beautiful Plains	47,799	137,219		267,484	304,382
32	Turtle River		66,501		59,497	820,124
33	Dauphin - Ochre Area #1		216,035	89,918		473,627
34	Duck Mountain		137,059		25,046	454,985
35	Swan Valley		228,451	32,400	96,764	345,756
36	Intermountain	269,246			42,796	490,748
37	Pelly Trail	14,000	1,516,721	48,638	113,000	282,068
38	Birdtail River		108,598	28,771	144,570	520,968
39	Rolling River	146,429	200,233	66,909	169,507	472,016
40	Brandon	49,449	4,270,457		187,658	1,764,043
41	Fort La Bosse		1,078,133	32,472	115,100	445,485
42	Souris Valley		68,538	9,277	108,194	138,991
43	Antler River	1,292	270,271	16,533	98,889	172,151
44	Turtle Mountain		537,247	3,224	238,028	224,344
45	Kelsey		431,365	44,003		402,712
46	Flin Flon		33,776	60,808	69,208	692,440
47	Western		65,080	65,594	8,200	226,145
48	Frontier	2,643	1,264,415	12,542	11,930	373,993
2264	Churchill					31,823
2309	Snow Lake			4,449		312,130
2312	Lynn Lake	148,293	47,784			56,596
2355	Mystery Lake		24,528	31,903		781,761
2439	Sprague Consolidated		7,398	27,836		75,581
2460	Leaf Rapids		56,690			625,482
2461	Gypsumville Consolidated					56,448
3000	South Winnipeg Technical		31,230	75,206		698,912
	Province	3,350,167	42,814,770	2,278,634	5,509,628	43,031,179

FILE: 88FREV FRS58
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26-Feb-90

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND ACTUAL 1988

		FINANCES APPLIED (CON'T)		
	Division	INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1	Winnipeg		19,939,720	35,005,223
2	St. James - Assiniboia	23,755	5,542,971	8,741,974
3	Assiniboine South		1,792,418	4,892,732
4	St. Boniface		243,224	1,867,985
5	Fort Garry		2,344,867	5,084,543
6	St. Vital	49,051	1,204,280	7,315,157
8	Norwood	31,200	2,054,688	2,609,782
9	River East		1,054,816	4,968,567
10	Seven Oaks		1,054,299	6,802,383
11	Lord Selkirk	315,300	673,656	2,887,411
12	Transcona - Springfield	42,812	433,441	8,362,304
13	Agassiz	20,344	167,812	2,154,652
14	Seine River	17,100	534,647	4,269,553
15	Hanover		712,412	3,017,603
16	Boundary	24,477	254,397	535,595
17	Red River	5,900	201,467	849,526
18	Rhineland		30,862	595,735
19	Morris - Macdonald		92,236	689,387
20	White Horse Plain	9,338	3,461	467,306
21	Interlake		45,657	1,255,967
22	Evergreen	21,743	131,877	791,489
23	Lakeshore		183,584	1,115,984
24	Portage La Prairie	28,400	605,519	2,364,221
25	Midland	15,122	190,684	629,165
26	Garden Valley	12,300	301,401	1,595,548
27	Pembina Valley	11,600	174,359	1,685,384
28	Mountain	14,900	141,569	862,036
29	Tiger Hills	22,200	146,951	645,033
30	Pine Creek	86,218	213,555	1,017,778
31	Beautiful Plains	61,966	75,892	894,742
32	Turtle River	15,740	47,892	1,009,754
33	Dauphin - Ochre Area #1	202,117	744,629	1,726,326
34	Duck Mountain	10,200	56,125	683,415
35	Swan Valley		252,787	956,158
36	Intermountain	13,200	1,113,443	1,929,433
37	Pelly Trail	10,156	368,110	2,352,693
38	Birdtail River	13,800	146,457	963,164
39	Rolling River	5,537	425,489	1,486,120
40	Brandon	171,662	2,640,979	9,084,248
41	Fort La Bosse		558,645	2,229,835
42	Souris Valley		19,867	344,867
43	Antler River		175,507	734,643
44	Turtle Mountain	14,880	79,744	1,097,467
45	Kelsey	10,900	239,581	1,128,561
46	Flin Flon		109,293	965,525
47	Western		45,022	410,041
48	Frontier	41,965	2,873,781	4,581,269
2264	Churchill	4,236	34,400	70,459
2309	Snow Lake		6,795	323,374
2312	Lynn Lake	6,494	47,390	306,557
2355	Mystery Lake		491,790	1,329,982
2439	Sprague Consolidated	21,700	20,311	152,826
2460	Leaf Rapids	4,400		686,572
2461	Gypsumville Consolidated		30,920	87,368
3000	South Winnipeg Technical	(42,705)	33,399	796,042
	Province	1,318,008	51,109,078	149,411,464

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FRS60

26-Feb-90

BALANCED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 1988 TAXATION YEAR

	Division	BALANCED ASSESSMENT FARM AND RESIDENTIAL	BALANCED ASSESSMENT OTHER	BALANCED ASSESSMENT TOTAL	EDUCATION SUPPORT LEVY FARM AND RESIDENTIAL	EDUCATION SUPPORT LEVY OTHER	EDUCATION SUPPORT LEVY TOTAL
1	Winnipeg	420,316,350	414,928,400	835,244,750	18,914,237	37,343,557	56,257,794
2	St. James - Assiniboia	169,539,970	110,415,400	279,955,370	7,629,299	9,937,386	17,566,685
3	Assiniboine South	108,107,140	17,647,070	125,754,210	4,864,821	1,588,236	6,453,057
4	St. Boniface	72,665,400	32,402,960	105,068,360	3,269,943	2,916,266	6,186,209
5	Fort Garry	104,208,040	68,384,180	172,592,220	4,689,362	6,154,576	10,843,938
6	St. Vital	120,083,990	17,016,170	137,100,160	5,403,780	1,531,455	6,935,235
8	Norwood	22,501,140	15,758,670	38,259,810	1,012,551	1,418,280	2,430,831
9	River East	173,966,420	22,308,310	196,274,730	7,828,489	2,007,748	9,836,237
10	Seven Oaks	115,571,940	18,986,970	134,558,910	5,200,738	1,708,828	6,909,566
11	Lord Selkirk	61,518,160	13,784,660	75,302,820	2,768,315	1,240,620	4,008,935
12	Transcona - Springfield	82,744,900	36,722,990	119,467,890	3,723,519	3,305,069	7,028,588
13	Agassiz	37,386,270	8,476,960	45,863,230	1,682,382	762,928	2,445,310
14	Seine River	42,671,450	5,800,180	48,471,630	1,920,215	522,016	2,442,231
15	Hanover	39,924,020	10,789,800	50,713,820	1,796,582	971,082	2,767,664
16	Boundary	15,062,970	1,931,630	16,994,600	677,834	173,849	851,683
17	Red River	17,265,860	2,797,620	20,063,480	776,964	251,784	1,028,748
18	Rhineland	18,561,880	5,360,550	23,922,430	835,286	482,450	1,317,736
19	Morris - Macdonald	29,289,130	7,094,910	36,384,040	1,318,009	638,543	1,956,552
20	White Horse Plain	14,879,080	2,239,660	17,118,740	669,559	201,569	871,128
21	Interlake	35,050,800	8,589,370	43,640,170	1,577,286	773,043	2,350,329
22	Evergreen	28,525,970	7,642,680	36,168,650	1,283,669	687,841	1,971,510
23	Lakeshore	16,064,250	2,898,310	18,962,560	722,892	260,848	983,740
24	Portage La Prairie	50,492,840	18,422,070	68,914,910	2,272,178	1,657,987	3,930,165
25	Midland	37,006,990	4,539,390	41,546,380	1,665,314	408,545	2,073,859
26	Garden Valley	27,003,820	8,871,340	35,875,160	1,215,172	798,419	2,013,591
27	Pembina Valley	17,813,360	2,214,770	20,028,130	801,600	199,329	1,000,929
28	Mountain	15,058,850	2,571,350	17,630,200	677,647	231,424	909,071
29	Tiger Hills	23,918,960	3,697,820	27,616,780	1,076,354	332,803	1,409,157
30	Pine Creek	19,475,760	3,220,210	22,695,970	876,407	289,818	1,166,225
31	Beautiful Plains	26,215,380	7,499,960	33,715,340	1,179,692	674,997	1,854,689
32	Turtle River	15,105,180	1,685,290	16,790,470	679,734	151,677	831,411
33	Dauphin - Ochre Area #1	32,529,260	9,808,920	42,338,180	1,463,816	882,803	2,346,619
34	Duck Mountain	10,123,250	870,210	10,993,460	455,547	78,319	533,866
35	Swan Valley	31,831,100	6,797,460	38,628,560	1,432,399	611,772	2,044,171
36	Intermountain	24,879,140	3,670,570	28,549,710	1,119,562	330,352	1,449,914
37	Pelly Trail	22,212,160	3,880,550	26,092,710	999,548	349,250	1,348,798
38	Birdtail River	28,832,190	5,467,700	34,299,890	1,297,449	492,094	1,789,543
39	Rolling River	38,067,610	7,947,360	46,014,970	1,713,043	715,264	2,428,307
40	Brandon	100,583,640	50,838,210	151,421,850	4,526,263	4,575,438	9,101,701
41	Fort La Bosse	30,125,960	13,047,030	43,172,990	1,355,667	1,174,233	2,529,900
42	Souris Valley	21,912,560	4,062,170	25,974,730	986,063	365,595	1,351,658
43	Antler River	25,033,600	6,086,800	31,120,400	1,126,516	547,813	1,674,329
44	Turtle Mountain	30,717,560	4,568,480	35,286,040	1,382,290	411,164	1,793,454
45	Kelsey	15,239,240	10,166,370	25,405,610	685,765	914,973	1,600,738
46	Flin Flon	12,366,370	4,212,360	16,578,730	556,487	379,113	935,600
47	Western	19,250,010	5,882,850	25,132,860	866,252	529,456	1,395,708
48	Frontier	9,809,050	4,325,900	14,134,950	441,408	389,330	830,738
2264	Churchill	2,003,570	3,819,480	5,823,050	90,161	343,753	433,914
2309	Snow Lake	2,716,560	801,000	3,517,560	122,245	72,090	194,335
2312	Lynn Lake	1,808,160	658,850	2,467,010	81,367	59,297	140,664
2355	Mystery Lake	22,146,370	8,818,050	30,964,420	996,587	793,625	1,790,212
2439	Sprague Consolidated	2,009,020	424,140	2,433,160	90,406	38,173	128,579
2460	Leaf Rapids	3,302,030	10,192,720	13,494,750	148,591	917,345	1,065,936
2461	Gypsumville Consolidated	1,037,860	234,810	1,272,670	46,704	21,133	67,837
3000	South Winnipeg Technical						
	Province	2,466,532,540	1,051,281,640	3,517,814,180	110,993,966	94,615,358	205,609,324

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26-Feb-90 FRS62

LOCAL TAXATION
FOR THE 1988 TAXATION YEAR

Division	MUNICIPAL GOVERNMENT SPECIAL LEVY	EDUCATION SUPPORT LEVY	TOTAL
1 Winnipeg	53,832,400	56,257,794	110,090,194
2 St. James - Assiniboia	14,254,361	17,566,685	31,821,046
3 Assiniboine South	8,211,214	6,453,057	14,664,271
4 St. Boniface	6,354,652	6,186,209	12,540,861
5 Fort Garry	11,984,491	10,843,938	22,828,429
6 St. Vital	8,996,239	6,935,235	15,931,474
8 Norwood	2,266,114	2,430,831	4,696,945
9 River East	12,212,000	9,836,237	22,048,237
10 Seven Oaks	8,904,790	6,909,566	15,814,356
11 Lord Selkirk	4,507,830	4,008,935	8,516,765
12 Transcona - Springfield	7,123,880	7,028,588	14,152,468
13 Agassiz	2,620,322	2,445,310	5,065,632
14 Seine River	3,195,735	2,442,231	5,637,966
15 Hanover	2,300,380	2,767,664	5,068,044
16 Boundary	968,045	851,683	1,819,728
17 Red River	1,108,442	1,028,748	2,137,190
18 Rhineland	1,004,768	1,317,736	2,322,504
19 Morris - Macdonald	1,600,000	1,956,552	3,556,552
20 White Horse Plain	1,077,000	871,128	1,948,128
21 Interlake	2,400,000	2,350,329	4,750,329
22 Evergreen	2,075,646	1,971,510	4,047,156
23 Lakeshore	788,493	983,740	1,772,233
24 Portage La Prairie	3,982,167	3,930,165	7,912,332
25 Midland	1,632,000	2,073,859	3,705,859
26 Garden Valley	1,883,437	2,013,591	3,897,028
27 Pembina Valley	1,045,175	1,000,929	2,046,104
28 Mountain	1,127,630	909,071	2,036,701
29 Tiger Hills	1,487,214	1,409,157	2,896,371
30 Pine Creek	1,191,538	1,166,225	2,357,763
31 Beautiful Plains	1,568,795	1,854,689	3,423,484
32 Turtle River	950,406	831,411	1,781,817
33 Dauphin - Ochre Area #1	1,938,571	2,346,619	4,285,190
34 Duck Mountain	680,565	533,866	1,214,431
35 Swan Valley	1,961,338	2,044,171	4,005,509
36 Intermountain	1,199,088	1,449,914	2,649,002
37 Pelly Trail	1,278,543	1,348,798	2,627,341
38 Birdtail River	1,406,391	1,789,543	3,195,934
39 Rolling River	2,596,216	2,428,307	5,024,523
40 Brandon	6,799,700	9,101,701	15,901,401
41 Fort La Bosse	2,554,306	2,529,900	5,084,206
42 Souris Valley	1,381,596	1,351,658	2,733,254
43 Antler River	1,459,150	1,674,329	3,133,479
44 Turtle Mountain	1,774,888	1,793,454	3,568,342
45 Kelsey	1,443,022	1,600,738	3,043,760
46 Flin Flon	1,647,607	935,600	2,583,207
47 Western	1,185,000	1,395,708	2,580,708
48 Frontier	565,398	830,738	1,396,136
2264 Churchill	300,000	433,914	733,914
2309 Snow Lake	526,900	194,335	721,235
2312 Lynn Lake	297,234	140,664	437,898
2355 Mystery Lake	2,434,655	1,790,212	4,224,867
2439 Sprague Consolidated	128,938	128,579	257,517
2460 Leaf Rapids	532,107	1,065,936	1,598,043
2461 Gypsumville Consolidated	50,906	67,837	118,743
3000 South Winnipeg Technical			
Province	206,797,283	205,609,324	412,406,607

JANUARY - JUNE, 1989

BUDGET STATEMENTS

89BFRM-T
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FRS50

23-Mar-90

FRAME STUDENT STATISTICS
SEPTEMBER 30, 1988

		REGULAR INSTRUCTION				EXCEPTIONAL
	Division	ENGLISH LANGUAGE	FRANCAIS	FRENCH IMMERSION	OTHER BILINGUAL	TOTAL	INSTRUCTION
1	Winnipeg	26,282.5		2,754.0	227.0	29,263.5	1,648.0
2	St. James - Assiniboia	8,987.5		1,152.0		10,139.5	153.0
3	Assiniboine South	5,061.0		1,234.0		6,295.0	30.0
4	St. Boniface	3,129.5	1,433.5	1,275.0		5,838.0	107.0
5	Fort Garry	5,309.6		1,146.0		6,455.6	154.4
6	St. Vital	6,556.0	403.0	1,540.5		8,499.5	168.0
8	Norwood	736.0	317.0	228.5		1,281.5	29.0
9	River East	10,063.0		1,514.0	708.5	12,285.5	227.0
10	Seven Oaks	7,409.0		840.0	255.5	8,504.5	118.0
11	Lord Selkirk	4,171.0		62.0	84.0	4,317.0	16.0
12	Transcona - Springfield	6,188.5		1,111.0	257.0	7,556.5	255.0
13	Agassiz	2,283.5		359.0		2,642.5	85.0
14	Seine River	2,169.0	1,138.0	1,171.0		4,478.0	8.0
15	Hanover	4,882.0			90.0	4,972.0	61.0
16	Boundary	748.5			12.0	760.5	
17	Red River	83.5	948.0	142.0		1,173.5	
18	Rhineland	1,305.5				1,305.5	9.0
19	Morris - Macdonald	1,460.0				1,460.0	
20	White Horse Plain	703.5		285.0		988.5	9.0
21	Interlake	3,306.5				3,306.5	35.0
22	Evergreen	1,755.0				1,755.0	24.0
23	Lakeshore	1,477.0				1,477.0	11.5
24	Portage La Prairie	3,097.5		307.5		3,405.0	142.0
25	Midland	1,650.0				1,650.0	12.0
26	Garden Valley	2,631.0				2,631.0	50.0
27	Pembina Valley	803.5				803.5	6.0
28	Mountain	478.0	610.5	39.5		1,128.0	10.0
29	Tiger Hills	1,325.0				1,325.0	32.0
30	Pine Creek	1,433.5				1,433.5	35.0
31	Beautiful Plains	1,503.0				1,503.0	174.0
32	Turtle River	929.5	432.0			1,361.5	
33	Dauphin - Ochre Area #1	1,705.0		293.0	117.0	2,115.0	36.0
34	Duck Mountain	952.0				952.0	9.0
35	Swan Valley	1,853.0		91.0		1,944.0	39.0
36	Intermountain	1,607.0				1,607.0	
37	Pelly Trail	1,135.0				1,135.0	6.0
38	Birdtail River	1,364.5	137.0			1,501.5	13.0
39	Rolling River	2,150.0				2,150.0	44.0
40	Brandon	6,549.5		379.0		6,928.5	308.0
41	Fort La Bosse	1,747.0				1,747.0	48.0
42	Souris Valley	1,107.0				1,107.0	9.0
43	Antler River	1,108.5				1,108.5	20.0
44	Turtle Mountain	1,420.0				1,420.0	14.0
45	Kelsey	2,103.5		192.0		2,295.5	115.0
46	Flin Flon	1,608.0		70.5		1,678.5	13.0
47	Western	1,342.0				1,342.0	12.0
48	Frontier	4,814.5				4,814.5	192.0
2264	Churchill	227.5				227.5	21.0
2309	Snow Lake	384.5				384.5	
2312	Lynn Lake	336.5				336.5	
2355	Mystery Lake	3,252.0		322.0		3,574.0	76.0
2439	Sprague Consolidated	162.5				162.5	
2460	Leaf Rapids	394.0				394.0	
3000	South Winnipeg Technical						
	Province	155,242.1	5,419.0	16,508.5	1,751.0	178,920.6	4,583.9

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FRS50

FRAME STUDENT STATISTICS
SEPTEMBER 30, 1988

Division	VOCATIONAL: INDUSTRIAL TECHNICAL	VOCATIONAL: BUSINESS & MARKETING	VOCATIONAL: TOTAL	K-12 ENROLMENT	COMMUNITY EDUCATION AND SERVICES: EXTENSION & EVENING	COMMUNITY EDUCATION AND SERVICES: ENGLISH AS A 2ND LANGUAGE	COMMUNITY EDUCATION AND SERVICES: PRESCHOOL
1 Winnipeg	793.5	316.0	1,109.5	32,021.0	1,290.0	1,459.0	1,916.0
2 St. James - Assiniboia	322.0	185.0	507.0	10,799.5	1,900.0		24.0
3 Assiniboine South				6,325.0			
4 St. Boniface	47.0	24.5	71.5	6,016.5	1,942.0		16.0
5 Fort Garry				6,610.0			
6 St. Vital				8,667.5	1,300.0		
8 Norwood				1,310.5	130.0		
9 River East	345.5		345.5	12,858.0	3,000.0		
10 Seven Oaks	31.0		31.0	8,653.5	650.0	40.0	
11 Lord Selkirk	253.5	147.0	400.5	4,733.5	1,009.0		
12 Transcona - Springfield	108.0		108.0	7,919.5	2,206.0		
13 Agassiz				2,727.5	15.0		
14 Seine River	52.0		52.0	4,538.0			
15 Hanover	199.5	55.0	254.5	5,287.5	495.0		
16 Boundary	55.5		55.5	816.0	70.0		
17 Red River	8.0		8.0	1,181.5			
18 Rhineland	13.5		13.5	1,328.0	45.0	15.0	
19 Morris - Macdonald	17.5		17.5	1,477.5	100.0		
20 White Horse Plain				997.5			
21 Interlake				3,341.5	130.0		
22 Evergreen	10.0		10.0	1,789.0	505.0		
23 Lakeshore	28.0	44.0	72.0	1,560.5	400.0	3.0	
24 Portage La Prairie	67.5		67.5	3,614.5			
25 Midland				1,662.0			
26 Garden Valley	22.0		22.0	2,703.0	200.0	40.0	
27 Pembina Valley				809.5	80.0		
28 Mountain				1,138.0	200.0		
29 Tiger Hills				1,357.0	100.0		
30 Pine Creek				1,468.5	50.0		
31 Beautiful Plains				1,677.0			
32 Turtle River				1,361.5			
33 Dauphin - Ochre Area #1	171.5	75.0	246.5	2,397.5			
34 Duck Mountain				961.0			
35 Swan Valley	147.5	90.0	237.5	2,220.5	175.0	5.0	
36 Intermountain				1,607.0			
37 Pelly Trail				1,141.0			
38 Birdtail River				1,514.5		10.0	
39 Rolling River	7.0		7.0	2,201.0	62.0		
40 Brandon	268.0	124.5	392.5	7,629.0			
41 Fort La Bosse	28.5	49.0	77.5	1,872.5	35.0		
42 Souris Valley				1,116.0			
43 Antler River				1,128.5			
44 Turtle Mountain				1,434.0			
45 Kelsey	16.5		16.5	2,427.0			
46 Flin Flon	12.0		12.0	1,703.5			
47 Western				1,354.0	400.0		
48 Frontier	34.0		34.0	5,040.5	1,025.0		383.0
2264 Churchill				248.5			
2309 Snow Lake				384.5			
2312 Lynn Lake				336.5		1.0	
2355 Mystery Lake	92.0	47.0	139.0	3,789.0			
2439 Sprague Consolidated				162.5			
2460 Leaf Rapids				394.0			
3000 South Winnipeg Technical	229.0	49.0	278.0	278.0	250.0		
Province	3,380.0	1,206.0	4,586.0	188,090.5	17,764.0	1,573.0	2,339.0

03/27/90

PUPIL/TEACHER RATIOS
SEPTEMBER 30, 1988

Division	INSTRUCTIONAL: REGULAR INSTRUCTION	INSTRUCTIONAL: EXCEPTIONAL	INSTRUCTIONAL: VOCATIONAL**	INSTRUCTIONAL: COMBINED***	**** INSTRUCTIONAL & MANAGERIAL
1 Winnipeg	18.8	12.0	19.5	14.9	13.5
2 St. James - Assiniboia	19.2	9.9	16.7	16.1	14.6
3 Assiniboine South	19.1	9.2		16.5	15.3
4 St. Boniface	18.1	8.7	13.3	15.6	14.3
5 Fort Garry	17.7	4.0		15.0	14.1
6 St. Vital	20.4	6.9		17.2	15.5
8 Norwood	15.6	7.9		14.5	12.9
9 River East	18.4	8.7	13.3	17.0	15.6
10 Seven Oaks	18.8	3.3	10.3	16.5	15.1
11 Lord Selkirk	19.6	8.0	15.1	18.1	16.4
12 Transcona - Springfield	19.8	17.9	12.7	17.7	16.1
13 Agassiz	16.8	14.0		17.0	16.0
14 Seine River	16.7	4.0	26.0	15.7	14.4
15 Hanover	22.1	5.8	13.9	19.9	18.5
16 Boundary	16.3		13.9	15.2	14.0
17 Red River	17.4		8.0	16.2	14.8
18 Rhineland	20.1	9.0	2.8	17.3	16.1
19 Morris - Macdonald	18.3		17.5	16.9	14.9
20 White Horse Plain	15.5	7.4		14.1	12.9
21 Interlake	21.1	4.7		18.8	16.9
22 Evergreen	19.5	8.6	1.3	16.4	15.1
23 Lakeshore	16.7	3.9	12.9	15.4	14.1
24 Portage La Prairie	18.1	13.4	10.0	16.3	15.2
25 Midland	18.6	4.0		16.8	15.4
26 Garden Valley	20.3	4.2	11.0	18.7	17.3
27 Pembina Valley	16.7	3.0		14.9	14.0
28 Mountain	15.4	1.9		14.4	12.5
29 Tiger Hills	19.2	5.2		18.1	15.1
30 Pine Creek	17.6	11.9		16.7	13.8
31 Beautiful Plains	18.7	15.8		18.3	15.3
32 Turtle River	16.7			15.2	13.9
33 Dauphin - Ochre Area #1	19.4	5.5	15.9	17.2	16.1
34 Duck Mountain	16.0	9.0		15.0	13.8
35 Swan Valley	19.6	6.4	19.8	18.0	16.5
36 Intermountain	20.1	N/A		19.1	17.1
37 Pelly Trail	19.4	1.5		18.2	15.5
38 Birdtail River	18.2	6.7		17.0	15.7
39 Rolling River	18.4	5.0	7.0	17.4	14.5
40 Brandon	20.5	11.6	16.7	18.3	16.6
41 Fort La Bosse	15.9	4.0	12.9	14.6	13.1
42 Souris Valley	16.3	9.0		15.3	14.0
43 Antler River	17.2	13.3		16.1	14.7
44 Turtle Mountain	15.4	4.7		14.6	13.0
45 Kelsey	18.6	11.0	16.5	17.3	16.0
46 Flin Flon	18.0	4.3	12.0	16.0	14.7
47 Western	20.3	5.5		18.4	17.0
48 Frontier	12.0	7.1	17.0	11.6	11.1
2264 Churchill	13.0	10.5		12.7	11.8
2309 Snow Lake	13.7	N/A		13.3	12.4
2312 Lynn Lake	15.6	N/A	N/A	14.0	13.2
2355 Mystery Lake	18.4	16.9	10.7	16.0	14.8
2439 Sprague Consolidated	12.3	N/A		11.5	10.7
2460 Leaf Rapids	12.7			12.3	11.6
3000 South Winnipeg Technical			11.6	11.1	10.3
Province	18.4	8.7	14.8	16.2	14.8

* INSTRUCTIONAL RATIOS BASED ON OBJECT CODE 330 INSTRUCTIONAL - TEACHING PERSONNEL AND THE STUDENT STATISTICS IN THE 1988 BUDGET.

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** VOCATIONAL INCLUDES BOTH INDUSTRIAL TECHNICAL AND BUSINESS & MARKETING.

*** COMBINED RATIO USES TOTAL INSTRUCTIONAL - TEACHING, EXCLUDING COMMUNITY EDUCATION, AND K-12 ENROLMENT.

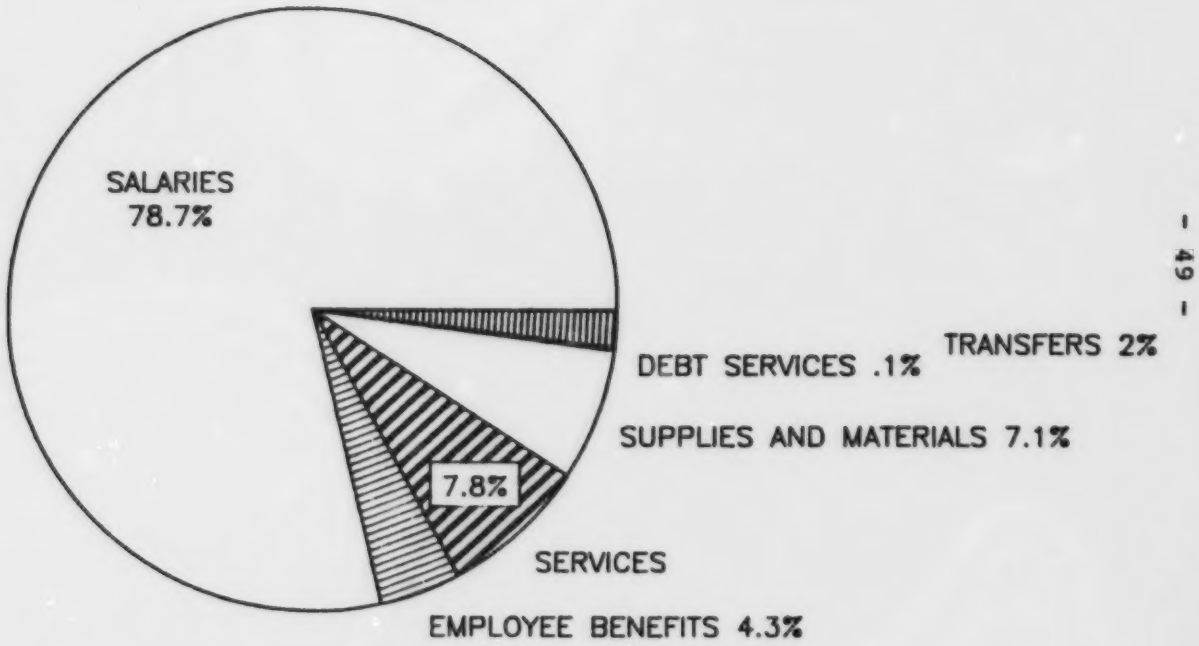
**** INSTRUCTIONAL AND MANAGERIAL UTILIZES THE SAME CALCULATION AS "COMBINED RATIO" WITH THE ADDITION OF MANAGERIAL PERSONNEL, INCLUDING SUPERINTENDENTS, ASSISTANT SUPERINTENDENTS, COORDINATORS, CLINICIANS, PRINCIPALS, AND VICE-PRINCIPALS.

FRS52 24-Mar-90

OPERATING FUND BUDGET FOR SIX MONTHS TO JUNE 30, 1989
CONSOLIDATED EXPENDITURES

	OBJECT						
	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTALS
100 REGULAR INSTRUCTION	285,222,781	13,634,347	4,435,336	18,290,426			321,582,890
200 EXCEPTIONAL	55,452,642	3,071,073	1,087,023	1,259,721			60,870,459
300 VOCATIONAL	8,368,120	397,952	142,599	1,442,005			10,350,676
400 COMMUNITY EDUCATION AND SERVICES	3,918,266	216,151	250,512	173,805			4,558,734
500 ADMINISTRATION	11,462,138	1,082,551	7,084,183	1,220,810			20,849,682
600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	20,688,417	1,259,627	2,785,976	4,468,542			29,202,562
700 TRANSPORTATION OF PUPILS	11,993,150	1,029,362	5,993,710	5,666,302			24,682,524
800 OPERATIONS AND MAINTENANCE	28,412,668	2,849,094	20,563,373	6,163,207			57,988,342
900 FISCAL					794,572	10,559,065 *	11,353,637
TOTALS	425,518,182	23,540,157	42,342,712	38,684,818	794,572	10,559,065	541,439,506
* TRANSFERS							
OTHER GOVERNMENT AUTHORITIES	8,979,146						
INTERFUND TRANSFERS	1,579,919						

JANUARY–JUNE 1989
OPERATING FUND
EXPENDITURE BY OBJECT



OPERATING FUND BUDGET JANUARY-JUNE, 1989
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

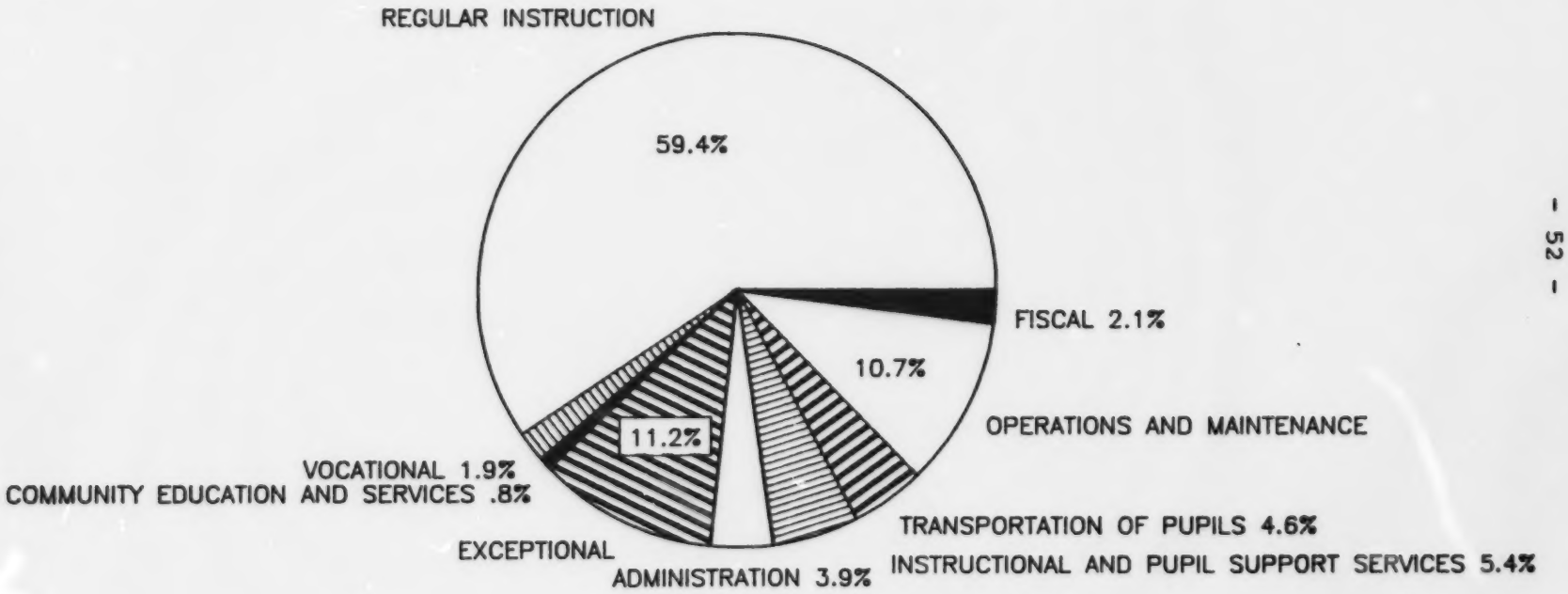
		FUNCTION									
		REGULAR INSTRUCTION		EXCEPTIONAL		VOCATIONAL		COMMUNITY EDUCATION		ADMINISTRATION	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300	SALARIES	285,222,781	52.7%	55,452,642	10.2%	8,368,120	1.5%	3,918,266	0.7%	11,462,138	2.1%
310	TRUSTEES REMUNERATION									1,203,809	0.2%
320	EXECUTIVE MANAGERIAL, & SUPERVISORY	23,587,908	4.4%	2,743,653	0.5%	486,571	0.1%	291,244	0.1%	5,708,103	1.1%
330	INSTRUCTIONAL - TEACHING	248,100,358	45.8%	32,265,193	6.0%	7,594,155	1.4%	2,643,040	0.5%		
350	INSTRUCTIONAL - OTHER	4,794,529	0.9%	12,821,443	2.4%	50,705	0.0%	603,128	0.1%		
380	INSTRUCTIONAL - CLINICAL			6,219,580	1.1%						
360	TECHNICAL, SPECIALIZED AND SERVICE	420,692	0.1%	696,165	0.1%	81,497	0.0%	234,788	0.0%	987,669	0.2%
370	SECRETARIAL, CLERICAL AND OTHER	8,319,294	1.5%	706,607	0.1%	155,192	0.0%	146,066	0.0%	3,562,557	0.7%
400	EMPLOYEE BENEFITS AND ALLOWANCES	13,634,347	2.5%	3,071,073	0.6%	397,952	0.1%	216,151	0.0%	1,082,551	0.2%
5-600	SERVICES	4,435,336	0.8%	1,087,023	0.2%	142,599	0.0%	250,512	0.0%	7,084,183	1.3%
510	PROFESSIONAL, TECHNICAL AND SPECIALIZED	404,983	0.1%	336,449	0.1%	7,710	0.0%	144,639	0.0%	1,303,948	0.2%
520	COMMUNICATIONS	1,158,816	0.2%	38,465	0.0%	8,220	0.0%	22,342	0.0%	721,045	0.1%
530	UTILITY SERVICES										
540	TRAVEL AND SUBSISTENCE	373,686	0.1%	572,151	0.1%	22,465	0.0%	10,205	0.0%	1,613,782	0.3%
550	TRANSPORTATION OF PUPILS										
560	TUITION	761,880	0.1%	25,263	0.0%						
570	PRINTING AND BINDING	118,399	0.0%	10,857	0.0%	570	0.0%	36,161	0.0%	195,563	0.0%
580	INSURANCE AND BOND PREMIUMS									1,755,940	0.3%
590	MAINTENANCE AND REPAIR SERVICES	965,120	0.2%	47,055	0.0%	90,684	0.0%	12,625	0.0%	237,901	0.0%
610	RENTALS	539,238	0.1%	36,882	0.0%	2,700	0.0%	700	0.0%	252,545	0.0%
620	TAXES										
630	ADVERTISING									210,250	0.0%
640	DUES AND FEES	113,214	0.0%	19,900	0.0%	10,250	0.0%	23,840	0.0%	793,208	0.1%
700	SUPPLIES, MATERIALS, & MINOR EQUIPMENT	18,290,426	3.4%	1,259,721	0.2%	1,442,005	0.3%	173,805	0.0%	1,220,810	0.2%
710	SUPPLIES	8,724,251	1.6%	768,259	0.1%	973,023	0.2%	127,080	0.0%	651,172	0.1%
740	TEXTBOOKS	4,308,295	0.8%	98,555	0.0%	88,117	0.0%	8,125	0.0%		
750	MEDIA MATERIALS	590,213	0.1%	168,931	0.0%	17,040	0.0%	8,235	0.0%	69,835	0.0%
760	MINOR EQUIPMENT	4,593,947	0.8%	219,896	0.0%	329,745	0.1%	28,565	0.0%	492,303	0.1%
770	INVENTORY ADJUSTMENT	73,720	0.0%	4,080	0.0%	34,080	0.0%	1,800	0.0%	7,500	0.0%
900	TRANSFERS										
910	DEBT SERVICES										
960	SCHOOL DIVISIONS										
970	OTHER GOVERNMENT AUTHORITIES										
980	ORGANIZATIONS AND INDIVIDUALS										
990	INTERFUND TRANSFERS										
999	RECHARGE										
	PROVINCE	321,582,890	59.4%	60,870,459	11.2%	10,350,676	1.9%	4,558,734	0.8%	20,849,682	3.9%

FRS53 24-Mar-90

OPERATING FUND BUDGET JANUARY-JUNE, 1989
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION								
	INSTRUCTIONAL AND PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		TOTAL
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
300 SALARIES	20,688,417	3.8%	11,993,150	2.2%	28,412,668	5.2%			425,518,182
310 TRUSTEES REMUNERATION									1,203,809
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	1,799,347	0.3%	702,669	0.1%	1,280,384	0.2%			36,599,879
330 INSTRUCTIONAL - TEACHING	12,556,062	2.3%							303,158,808
350 INSTRUCTIONAL - OTHER	2,843,697	0.5%							21,113,502
380 INSTRUCTIONAL - CLINICAL									6,219,580
360 TECHNICAL, SPECIALIZED AND SERVICE	2,569,904	0.5%	10,801,700	2.0%	26,535,226	4.9%			42,327,641
370 SECRETARIAL, CLERICAL AND OTHER	919,407	0.2%	488,781	0.1%	597,058	0.1%			14,894,962
400 EMPLOYEE BENEFITS AND ALLOWANCES	1,259,627	0.2%	1,029,362	0.2%	2,849,094	0.5%			23,540,157
5-600 SERVICES	2,785,976	0.5%	5,993,710	1.1%	20,563,373	3.8%			42,342,712
510 PROFESSIONAL, TECHNICAL AND SPECIALIZED	704,320	0.1%	65,896	0.0%	809,166	0.1%			3,777,111
520 COMMUNICATIONS	58,758	0.0%	53,239	0.0%	77,567	0.0%			2,138,452
530 UTILITY SERVICES					13,712,055	2.5%			13,712,055
540 TRAVEL AND SUBSISTENCE	1,585,009	0.3%	254,054	0.0%	317,998	0.1%			4,749,350
550 TRANSPORTATION OF PUPILS			4,316,762	0.8%					4,316,762
560 TUITION	96,131	0.0%							787,143
570 PRINTING AND BINDING			456,682	0.1%	178,011	0.0%			457,681
580 INSURANCE AND BOND PREMIUMS	196,740	0.0%	790,539	0.1%	3,849,617	0.7%			2,390,633
590 MAINTENANCE AND REPAIR SERVICES	63,026	0.0%	41,034	0.0%	527,209	0.1%			6,190,281
610 RENTALS					1,086,111	0.2%			1,463,334
620 TAXES									1,086,111
630 ADVERTISING	81,992	0.0%	15,504	0.0%	5,639	0.0%			210,250
640 DUES AND FEES									1,063,547
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	4,468,542	0.8%	5,666,302	1.0%	6,163,207	1.1%			38,684,818
710 SUPPLIES	1,993,076	0.4%	5,489,575	1.0%	5,311,463	1.0%			24,037,899
740 TEXTBOOKS									4,503,092
750 MEDIA MATERIALS	1,857,998	0.3%							2,712,252
760 MINOR EQUIPMENT	617,468	0.1%	172,177	0.0%	840,239	0.2%			7,294,340
770 INVENTORY ADJUSTMENT			4,550	0.0%	11,505	0.0%			137,235
							11,353,637	2.1%	11,353,637
900 TRANSFERS							794,572	0.1%	794,572
910 DEBT SERVICES									
960 SCHOOL DIVISIONS							8,979,146	1.7%	8,979,146
970 OTHER GOVERNMENT AUTHORITIES									
980 ORGANIZATIONS AND INDIVIDUALS							1,579,919	0.3%	1,579,919
990 INTERFUND TRANSFERS									
999 RECHARGE									
PROVINCE	29,202,562	5.4%	24,682,524	4.6%	57,988,342	10.7%	11,353,637	2.1%	541,439,506

JANUARY–JUNE 1989
OPERATING FUND
EXPENDITURE BY FUNCTION



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ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET JANUARY-JUNE, 1989

	Division	---REGULAR INSTRUCTION-- AMOUNT	%	PER PUPIL	-------EXCEPTIONAL------ AMOUNT	%	PER PUPIL	--------VOCATIONAL-------- AMOUNT	%	PER PUPIL
1	Winnipeg	57,709,900	49.8%	1,972	22,251,800	19.2%	695	2,267,600	2.0%	2,044
2	St. James - Assiniboia	18,235,049	60.8%	1,798	2,983,883	9.9%	276	1,092,428	3.6%	2,155
3	Assiniboine South	11,908,666	64.5%	1,892	2,239,610	12.1%	354			
4	St. Boniface	11,144,980	64.8%	1,909	1,529,280	8.9%	254	246,290	1.4%	3,445
5	Fort Garry	11,952,069	67.7%	1,851	1,596,933	9.0%	242			
6	St. Vital	14,256,537	60.2%	1,677	2,987,346	12.6%	345	1,000	0.0%	N/A
8	Norwood	2,305,165	62.0%	1,799	361,374	9.7%	276			
9	River East	23,050,914	67.7%	1,876	2,806,891	8.2%	218	819,210	2.4%	2,371
10	Seven Oaks	14,807,919	65.0%	1,741	1,827,008	8.0%	211	114,797	0.5%	3,703
11	Lord Selkirk	7,217,661	54.7%	1,672	1,011,400	7.7%	214	938,952	7.1%	2,344
12	Transcona - Springfield	12,707,892	63.7%	1,682	2,091,662	10.5%	264	288,772	1.4%	2,674
13	Agassiz	4,860,300	67.1%	1,839	509,995	7.0%	187			
14	Seine River	7,972,307	67.9%	1,780	784,184	6.7%	173	56,737	0.5%	1,091
15	Hanover	6,552,682	62.5%	1,318	790,921	7.5%	150	587,632	5.6%	2,309
16	Boundary	1,386,934	55.2%	1,824	254,917	10.1%	312	125,241	5.0%	2,257
17	Red River	2,102,902	62.8%	1,792	298,062	8.9%	252	38,947	1.2%	4,868
18	Rhineland	1,874,300	58.5%	1,436	242,000	7.5%	182	157,200	4.9%	11,644
19	Morris - Macdonald	2,529,304	65.9%	1,732	334,500	8.7%	226	32,400	0.8%	1,851
20	White Horse Plain	1,995,209	62.3%	2,018	295,160	9.2%	296			
21	Interlake	4,832,732	65.0%	1,462	675,000	9.1%	202			
22	Evergreen	3,027,500	58.7%	1,725	407,905	7.9%	228	73,730	1.4%	7,373
23	Lakeshore	2,288,677	58.0%	1,550	252,641	6.4%	162	156,764	4.0%	2,177
24	Portage La Prairie	6,036,849	61.8%	1,773	894,703	9.2%	248	119,336	1.2%	1,768
25	Midland	2,863,366	65.9%	1,735	364,809	8.4%	220			
26	Garden Valley	3,761,864	68.5%	1,430	517,530	9.4%	191	69,875	1.3%	3,176
27	Pembina Valley	1,435,000	59.1%	1,786	236,000	9.7%	292			
28	Mountain	2,446,542	66.7%	2,169	304,432	8.3%	268			
29	Tiger Hills	2,319,911	63.8%	1,751	320,686	8.8%	236			
30	Pine Creek	2,393,142	63.6%	1,669	269,875	7.2%	184			
31	Beautiful Plains	2,832,600	65.1%	1,885	408,300	9.4%	243			
32	Turtle River	2,433,460	64.9%	1,787	299,701	8.0%	220			
33	Dauphin - Ochre Area #1	3,507,794	57.1%	1,659	529,943	8.6%	221	618,197	10.1%	2,508
34	Duck Mountain	1,733,249	60.7%	1,821	202,118	7.1%	210			
35	Swan Valley	3,235,822	54.2%	1,665	518,546	8.7%	234	372,104	6.2%	1,567
36	Intermountain	2,703,285	65.9%	1,682	268,034	6.5%	167			
37	Pelly Trail	2,116,896	62.6%	1,865	249,370	7.4%	219			
38	Birdtail River	2,413,610	61.2%	1,607	277,646	7.0%	183			
39	Rolling River	3,707,562	63.0%	1,724	457,785	7.8%	208	29,280	0.5%	4,183
40	Brandon	10,619,300	62.0%	1,533	1,622,400	9.5%	213	936,700	5.5%	2,386
41	Fort La Bosse	3,308,853	59.8%	1,894	598,920	10.8%	320	189,950	3.4%	2,451
42	Souris Valley	1,961,750	64.2%	1,772	257,863	8.4%	231			
43	Antler River	2,166,460	63.3%	1,954	298,000	8.7%	264			
44	Turtle Mountain	2,848,441	67.4%	2,006	358,289	8.5%	250			
45	Kelsey	3,529,610	61.0%	1,538	474,386	8.2%	195	31,600	0.5%	1,915
46	Flin Flon	3,098,904	63.3%	1,846	479,603	9.8%	282	24,610	0.5%	2,051
47	Western	2,170,327	64.0%	1,617	341,603	10.1%	252			
48	Frontier	11,045,843	45.2%	2,294	2,368,001	9.7%	470	85,618	0.4%	2,518
2264	Churchill	563,543	62.7%	2,477	63,927	7.1%	257			
2309	Snow Lake	886,650	68.6%	2,306	80,044	6.2%	208			
2312	Lynn Lake	748,768	63.0%	2,225	112,730	9.5%	335			
2355	Mystery Lake	6,656,534	60.1%	1,862	1,051,126	9.5%	277	402,611	3.6%	2,896
2439	Sprague Consolidated	378,526	60.0%	2,329	51,267	8.1%	315			
2460	Leaf Rapids	938,830	67.6%	2,383	60,350	4.3%	153			
3000	South Winnipeg Technical							473,095	53.0%	1,702
	Province	321,582,890	59.4%	1,797	60,870,459	11.2%	324	10,350,676	1.9%	2,257

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FRS54

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET JANUARY-JUNE, 1989

Division	---COMMUNITY EDUCATION-- AMOUNT	%	PER PUPIL	-----ADMINISTRATION----- AMOUNT	%	PER PUPIL	INSTRUCTIONAL & PUPIL SUPPORT AMOUNT	%	PER PUPIL
1 Winnipeg	3,299,000	2.8%	103	3,251,100	2.8%	102	8,929,800	7.7%	279
2 St. James - Assiniboia	290,341	1.0%	27	1,007,862	3.4%	93	2,162,720	7.2%	200
3 Assiniboine South				622,575	3.4%	98	1,266,530	6.9%	200
4 St. Boniface	40,110	0.2%	7	666,630	3.9%	111	1,094,650	6.4%	182
5 Fort Garry				604,144	3.4%	91	1,488,561	8.4%	225
6 St. Vital	36,845	0.2%	4	864,639	3.7%	100	2,136,781	9.0%	247
8 Norwood	40,789	1.1%	31	252,093	6.8%	192	151,339	4.1%	115
9 River East	125,124	0.4%	10	1,283,810	3.8%	100	1,030,163	3.0%	80
10 Seven Oaks	104,806	0.5%	12	758,105	3.3%	88	1,235,001	5.4%	143
11 Lord Selkirk	225,673	1.7%	48	435,500	3.3%	92	544,935	4.1%	115
12 Transcona - Springfield	112,947	0.6%	14	558,514	2.8%	71	971,232	4.9%	123
13 Agassiz	3,300	0.0%	1	223,685	3.1%	82	100,670	1.4%	37
14 Seine River				369,032	3.1%	81	378,613	3.2%	83
15 Hanover	3,200	0.0%	1	309,924	3.0%	59	259,576	2.5%	49
16 Boundary	500	0.0%	1	132,077	5.3%	162	63,306	2.5%	78
17 Red River	3,000	0.1%	3	169,861	5.1%	144	60,289	1.8%	51
18 Rhineland	4,000	0.1%	3	200,360	6.2%	151	79,900	2.5%	60
19 Morris - Macdonald	7,200	0.2%	5	178,200	4.6%	121	37,820	1.0%	26
20 White Horse Plain				201,259	6.3%	202	95,634	3.0%	96
21 Interlake	14,700	0.2%	4	192,325	2.6%	58	210,325	2.8%	63
22 Evergreen	86,970	1.7%	49	257,255	5.0%	144	162,285	3.1%	91
23 Lakeshore	2,842	0.1%	2	152,138	3.9%	97	53,846	1.4%	35
24 Portage La Prairie				293,263	3.0%	81	419,158	4.3%	116
25 Midland				172,775	4.0%	104	83,770	1.9%	50
26 Garden Valley	14,850	0.3%	5	244,870	4.5%	91	100,916	1.8%	37
27 Pembina Valley	3,000	0.1%	4	147,000	6.1%	182	41,100	1.7%	51
28 Mountain	1,500	0.0%	1	156,206	4.3%	137	43,740	1.2%	38
29 Tiger Hills	16,200	0.4%	12	152,305	4.2%	112	55,781	1.5%	41
30 Pine Creek	1,000	0.0%	1	167,840	4.5%	114	46,600	1.2%	32
31 Beautiful Plains				249,050	5.7%	149	33,200	0.8%	20
32 Turtle River	10,800	0.3%	8	175,177	4.7%	129	43,116	1.1%	32
33 Dauphin - Ochre Area #1				254,572	4.1%	106	291,132	4.7%	121
34 Duck Mountain				159,022	5.6%	165	61,791	2.2%	64
35 Swan Valley	6,425	0.1%	3	287,470	4.8%	129	131,008	2.2%	59
36 Intermountain				148,662	3.6%	93	46,266	1.1%	29
37 Pelly Trail				184,462	5.5%	162	40,070	1.2%	35
38 Birdtail River				182,191	4.6%	120	54,012	1.4%	36
39 Rolling River	7,000	0.1%	3	291,725	5.0%	133	71,120	1.2%	32
40 Brandon	15,700	0.1%	2	496,800	2.9%	65	772,400	4.5%	101
41 Fort La Bosse	4,510	0.1%	2	183,775	3.3%	98	27,025	0.5%	14
42 Souris Valley	300	0.0%	0	168,503	5.5%	151	63,405	2.1%	57
43 Antler River				186,200	5.4%	165	65,700	1.9%	58
44 Turtle Mountain				158,791	3.8%	111	8,400	0.2%	6
45 Kelsey	9,387	0.2%	4	354,001	6.1%	146	272,764	4.7%	112
46 Flin Flon				246,056	5.0%	144	230,156	4.7%	135
47 Western	11,530	0.3%	9	170,810	5.0%	126	160,720	4.7%	119
48 Frontier	34,000	0.1%	7	1,779,837	7.3%	353	2,527,457	10.3%	501
2264 Churchill				91,463	10.2%	368	16,292	1.8%	66
2309 Snow Lake				97,685	7.6%	254	33,548	2.6%	87
2312 Lynn Lake				99,116	8.3%	295	31,842	2.7%	95
2355 Mystery Lake	1,378	0.0%	0	581,626	5.2%	154	746,365	6.7%	197
2439 Sprague Consolidated	960	0.2%	6	39,999	6.3%	246	12,729	2.0%	78
2460 Leaf Rapids				103,020	7.4%	261	41,060	3.0%	104
3000 South Winnipeg Technical	18,847	2.1%	68	134,322	15.0%	483	115,943	13.0%	417
Province	4,558,734	0.8%	24	20,849,682	3.9%	111	29,202,562	5.4%	155

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ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET JANUARY-JUNE, 1989

	Division	TRANSPORTATION OF PUPILS AMOUNT	%	PER PUPIL	OPERATIONS & MAINTENANCE AMOUNT	%	PER PUPIL	FISCAL AMOUNT	%	PER PUPIL
1	Winnipeg	1,645,500	1.4%	51	14,046,300	12.1%	439	2,535,900	2.2%	79
2	St. James - Assiniboia	371,690	1.2%	34	3,289,521	11.0%	305	569,644	1.9%	53
3	Assiniboine South	366,388	2.0%	58	1,521,350	8.2%	241	528,820	2.9%	84
4	St. Boniface	326,240	1.9%	54	1,835,580	10.7%	305	309,040	1.8%	51
5	Fort Garry	401,185	2.3%	61	1,507,674	8.5%	228	97,760	0.6%	15
6	St. Vital	614,189	2.6%	71	2,208,217	9.3%	255	579,520	2.4%	67
8	Norwood	62,661	1.7%	48	476,960	12.8%	364	65,380	1.8%	50
9	River East	1,090,291	3.2%	85	3,197,630	9.4%	249	627,306	1.8%	49
10	Seven Oaks	815,491	3.6%	94	2,472,485	10.8%	286	659,604	2.9%	76
11	Lord Selkirk	754,900	5.7%	159	1,436,295	10.9%	303	621,220	4.7%	131
12	Transcona - Springfield	983,429	4.9%	124	1,836,127	9.2%	232	391,756	2.0%	49
13	Agassiz	709,950	9.8%	260	699,550	9.7%	256	137,820	1.9%	51
14	Seine River	923,230	7.9%	203	1,038,878	8.8%	229	215,884	1.8%	48
15	Hanover	714,530	6.8%	135	1,052,434	10.0%	199	208,800	2.0%	39
16	Boundary	288,406	11.5%	353	229,838	9.1%	282	31,520	1.3%	39
17	Red River	293,178	8.8%	248	309,071	9.2%	262	73,400	2.2%	62
18	Rhineland	257,700	8.0%	194	330,400	10.3%	249	60,000	1.9%	45
19	Morris - Macdonald	363,720	9.5%	246	362,900	9.5%	246	(9,120)		
20	White Horse Plain	266,062	8.3%	267	293,641	9.2%	294	57,112	1.8%	57
21	Interlake	652,650	8.8%	195	723,475	9.7%	217	134,293	1.8%	40
22	Evergreen	453,580	8.8%	254	562,470	10.9%	314	125,860	2.4%	70
23	Lakeshore	592,206	15.0%	379	387,347	9.8%	248	58,270	1.5%	37
24	Portage La Prairie	438,781	4.5%	121	1,395,568	14.3%	386	163,157	1.7%	45
25	Midland	404,370	9.3%	243	386,010	8.9%	232	72,640	1.7%	44
26	Garden Valley	273,075	5.0%	101	395,650	7.2%	146	115,080	2.1%	43
27	Pembina Valley	274,200	11.3%	339	214,650	8.8%	265	77,920	3.2%	96
28	Mountain	299,320	8.2%	263	353,202	9.6%	310	61,440	1.7%	54
29	Tiger Hills	384,899	10.6%	284	325,148	8.9%	240	59,463	1.6%	44
30	Pine Creek	447,644	11.9%	305	342,322	9.1%	233	92,577	2.5%	63
31	Beautiful Plains	356,350	8.2%	212	401,300	9.2%	239	71,240	1.6%	42
32	Turtle River	423,630	11.3%	311	306,448	8.2%	225	58,080	1.5%	43
33	Dauphin - Ochre Area #1	322,951	5.3%	135	544,453	8.9%	227	73,995	1.2%	31
34	Duck Mountain	366,417	12.8%	381	292,087	10.2%	304	41,280	1.4%	43
35	Swan Valley	620,035	10.4%	279	705,241	11.8%	318	91,500	1.5%	41
36	Intermountain	479,779	11.7%	299	370,717	9.0%	231	84,198	2.1%	52
37	Pelly Trail	476,749	14.1%	418	272,312	8.0%	239	44,100	1.3%	39
38	Birdtail River	496,002	12.6%	328	415,017	10.5%	274	107,979	2.7%	71
39	Rolling River	564,620	9.6%	257	649,015	11.0%	295	109,620	1.9%	50
40	Brandon	506,500	3.0%	66	1,542,500	9.0%	202	616,060	3.6%	81
41	Fort La Bosse	591,212	10.7%	316	535,487	9.7%	286	96,700	1.7%	52
42	Souris Valley	319,531	10.5%	286	233,027	7.6%	209	52,270	1.7%	47
43	Antler River	375,000	11.0%	332	276,200	8.1%	245	52,840	1.5%	47
44	Turtle Mountain	417,785	9.9%	291	333,409	7.9%	233	104,109	2.5%	73
45	Kelsey	242,060	4.2%	100	721,492	12.5%	297	154,730	2.7%	64
46	Flin Flon	84,349	1.7%	50	594,242	12.1%	349	141,345	2.9%	83
47	Western	204,807	6.0%	151	266,531	7.9%	197	62,679	1.8%	46
48	Frontier	2,111,865	8.6%	419	4,109,349	16.8%	815	374,560	1.5%	74
2264	Churchill	33,600	3.7%	135	117,141	13.0%	471	12,370	1.4%	50
2309	Snow Lake	44,930	3.5%	117	122,720	9.5%	319	26,900	2.1%	70
2312	Lynn Lake	7,580	0.6%	23	170,948	14.4%	508	16,790	1.4%	50
2355	Mystery Lake	90,743	0.8%	24	1,383,439	12.5%	365	166,015	1.5%	44
2439	Sprague Consolidated	68,630	10.9%	422	67,848	10.8%	418	10,565	1.7%	65
2460	Leaf Rapids	7,984	0.6%	20	220,435	15.9%	559	17,440	1.3%	44
3000	South Winnipeg Technical				106,291	11.9%	382	44,206	5.0%	159
	Province	24,682,574	4.6%	131	57,988,342	10.7%	308	11,353,637	2.1%	60

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DISK: D:\BUD FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 1 OF 16
23-Mar-90 OPERATING FUND BUDGET JANUARY-JUNE, 1989

FUNCTION 100: REGULAR INSTRUCTION

	Division	-----ADMINISTRATION----- AMOUNT	%	PER PUPIL	----ENGLISH LANGUAGE---- AMOUNT	%	PER PUPIL	--------FRANCAIS--------- AMOUNT	%	PER PUPIL
1	Winnipeg	5,881,400	5.1%	201	47,686,600	41.1%	1,814			
2	St. James - Assiniboia	2,156,033	7.2%	213	14,633,931	48.8%	1,628			
3	Assiniboine South	1,340,230	7.3%	213	8,635,780	46.8%	1,706			
4	St. Boniface	1,419,510	8.3%	243	5,382,930	31.3%	1,720	2,269,110	13.2%	1,583
5	Fort Garry	1,305,661	7.4%	202	8,982,904	50.9%	1,692			
6	St. Vital	1,732,633	7.3%	204	9,998,933	42.2%	1,525	546,719	2.3%	1,357
8	Norwood	316,973	8.5%	247	1,133,600	30.5%	1,540	462,726	12.5%	1,460
9	River East	2,821,900	8.3%	230	17,532,332	51.5%	1,742			
10	Seven Oaks	1,725,181	7.6%	203	11,478,135	50.4%	1,549			
11	Lord Selkirk	821,226	6.2%	190	6,238,580	47.3%	1,496			
12	Transcona - Springfield	1,058,237	5.3%	140	8,339,383	41.8%	1,348			
13	Agassiz	367,100	5.1%	139	4,008,880	55.3%	1,756			
14	Seine River	801,632	6.8%	179	3,549,126	30.2%	1,636	1,753,681	14.9%	1,541
15	Hanover	670,649	6.4%	135	5,828,933	55.6%	1,194			
16	Boundary	119,419	4.8%	157	1,267,515	50.4%	1,693			
17	Red River	207,404	6.2%	177	123,116	3.7%	1,474	1,515,401	45.3%	1,599
18	Rhineland	198,300	6.2%	152	1,676,000	52.3%	1,284			
19	Morris - Macdonald	347,100	9.0%	238	2,182,204	56.9%	1,495			
20	White Horse Plain	175,966	5.5%	178	1,425,128	44.5%	2,026			
21	Interlake	690,350	9.3%	209	4,142,382	55.7%	1,253			
22	Evergreen	350,800	6.8%	200	2,676,700	51.9%	1,525			
23	Lakeshore	198,466	5.0%	134	2,090,211	53.0%	1,415			
24	Portage La Prairie	616,682	6.3%	181	5,067,950	51.9%	1,636			
25	Midland	300,900	6.9%	182	2,562,466	58.9%	1,553			
26	Garden Valley	359,425	6.5%	137	3,402,439	61.9%	1,293			
27	Pembina Valley	85,000	3.5%	106	1,350,000	55.6%	1,680			
28	Mountain	201,700	5.5%	179	1,350,863	36.8%	2,826	851,531	23.2%	1,395
29	Tiger Hills	32,432	0.9%	24	2,287,479	62.9%	1,726			
30	Pine Creek	201,200	5.3%	140	2,191,942	58.3%	1,529			
31	Beautiful Plains	306,100	7.0%	204	2,526,500	58.1%	1,681			
32	Turtle River	258,033	6.9%	190	1,977,649	52.7%	2,128	197,778	5.3%	458
33	Dauphin - Ochre Area #1	295,695	4.8%	140	2,602,494	42.4%	1,526			
34	Duck Mountain	146,812	5.1%	154	1,586,437	55.5%	1,666			
35	Swan Valley	371,692	6.2%	191	2,723,941	45.6%	1,470			
36	Intermountain	334,460	8.2%	208	2,368,825	57.8%	1,474			
37	Pelly Trail	163,465	4.8%	144	1,953,431	57.7%	1,721			
38	Birdtail River	222,212	5.6%	148	2,010,596	50.9%	1,474	180,802	4.6%	1,320
39	Rolling River	335,070	5.7%	156	3,372,492	57.3%	1,569			
40	Brandon	1,033,600	6.0%	149	9,106,200	53.2%	1,390			
41	Fort La Bosse	304,969	5.5%	175	3,003,884	54.3%	1,719			
42	Souris Valley	179,980	5.9%	163	1,781,770	58.3%	1,610			
43	Antler River	166,400	4.9%	150	2,000,060	58.5%	1,804			
44	Turtle Mountain	394,516	9.3%	278	2,453,925	58.0%	1,728			
45	Kelsey	451,985	7.8%	197	2,838,435	49.0%	1,349			
46	Flin Flon	344,523	7.0%	205	2,661,466	54.3%	1,655			
47	Western	210,798	6.2%	157	1,959,529	57.8%	1,460			
48	Frontier	339,255	1.4%	70	10,706,588	43.8%	2,224			
2264	Churchill	75,048	8.4%	330	488,495	54.4%	2,147			
2309	Snow Lake	84,450	6.5%	220	802,200	62.1%	2,086			
2312	Lynn Lake	81,382	6.9%	242	667,386	56.2%	1,983			
2355	Mystery Lake	637,975	5.8%	179	5,278,067	47.6%	1,623			
2439	Sprague Consolidated	34,114	5.4%	210	344,412	54.6%	2,119			
2460	Leaf Rapids	100,040	7.2%	254	838,790	60.4%	2,129			
3000	South Winnipeg Technical									
	Province	33,376,083	6.2%	185	253,280,014	46.8%	1,632	7,777,748	1.4%	1,435

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DISK: D:\BUD FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 2 OF 16
23-Mar-90 OPERATING FUND BUDGET JANUARY-JUNE, 1989

FUNCTION 100: REGULAR INSTRUCTION (CON'T)----------

Division	----FRENCH IMMERSION---- AMOUNT	%	PER PUPIL	-----OTHER BILINGUAL----- AMOUNT	%	PER PUPIL
1 Winnipeg	3,825,600	3.3%	1,389	316,300	0.3%	1,393
2 St. James - Assiniboia	1,445,085	4.8%	1,254			
3 Assiniboine South	1,932,656	10.5%	1,566			
4 St. Boniface	2,073,430	12.1%	1,626			
5 Fort Garry	1,663,504	9.4%	1,452			
6 St. Vital	1,978,252	8.4%	1,284			
8 Norwood	391,866	10.5%	1,715			
9 River East	1,842,961	5.4%	1,217	853,721	2.5%	1,205
10 Seven Oaks	1,206,650	5.3%	1,436	397,953	1.7%	1,558
11 Lord Selkirk	104,030	0.8%	1,678	53,825	0.4%	641
12 Transcona - Springfield	2,718,140	13.6%	2,447	592,132	3.0%	2,304
13 Agassiz	484,320	6.7%	1,349			
14 Seine River	1,867,868	15.9%	1,595			
15 Hanover				53,100	0.5%	590
16 Boundary						
17 Red River	256,981	7.7%	1,810			
18 Rhineland						
19 Morris - Macdonald						
20 White Horse Plain	394,115	12.3%	1,383			
21 Interlake						
22 Evergreen						
23 Lakeshore						
24 Portage La Prairie	352,217	3.6%	1,145			
25 Midland						
26 Garden Valley						
27 Pembina Valley						
28 Mountain	42,448	1.2%	1,075			
29 Tiger Hills						
30 Pine Creek						
31 Beautiful Plains						
32 Turtle River						
33 Dauphin - Ochre Area #1	417,265	6.8%	1,424	192,340	3.1%	1,644
34 Duck Mountain						
35 Swan Valley	140,189	2.3%	1,541			
36 Intermountain						
37 Pelly Trail						
38 Birdtail River						
39 Rolling River						
40 Brandon	479,500	2.8%	1,265			
41 Fort La Bosse						
42 Souris Valley						
43 Antler River						
44 Turtle Mountain						
45 Kelsey	239,190	4.1%	1,246			
46 Flin Flon	92,915	1.9%	1,318			
47 Western						
48 Frontier						
2264 Churchill						
2309 Snow Lake						
2312 Lynn Lake						
2355 Mystery Lake	740,492	6.7%	2,300			
2439 Sprague Consolidated						
2460 Leaf Rapids						
3000 South Winnipeg Technical						
Province	24,689,674	4.6%	1,496	2,459,371	0.5%	1,405

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET JANUARY-JUNE, 1989

FUNCTION 200: EXCEPTIONAL

Division	-----ADMINISTRATION----- AMOUNT	%	PER PUPIL	--------INSTRUCTION------ AMOUNT	%	PER PUPIL	----SUPPORT SERVICES---- AMOUNT	%	PER PUPIL
1 Winnipeg	428,600	0.4%	13	4,444,200	3.8%	2,697	17,379,000	15.0%	543
2 St. James - Assiniboia	159,359	0.5%	15	352,520	1.2%	2,304	2,472,004	8.2%	229
3 Assiniboine South	88,285	0.5%	14	151,865	0.8%	5,062	1,999,460	10.8%	316
4 St. Boniface	91,710	0.5%	15	381,450	2.2%	3,565	1,056,120	6.1%	176
5 Fort Garry	87,207	0.5%	13	563,681	3.2%	3,651	946,045	5.4%	143
6 St. Vital	182,919	0.8%	21	661,719	2.8%	3,939	2,142,708	9.0%	247
8 Norwood	53,367	1.4%	41	84,216	2.3%	2,904	223,791	6.0%	171
9 River East	85,456	0.3%	7	789,610	2.3%	3,478	1,931,825	5.7%	150
10 Seven Oaks	86,768	0.4%	10	958,700	4.2%	8,125	781,540	3.4%	90
11 Lord Selkirk	50,470	0.4%	11	65,800	0.5%	4,113	895,130	6.8%	189
12 Transcona - Springfield	136,402	0.7%	17	533,570	2.7%	2,092	1,421,690	7.1%	180
13 Agassiz	33,875	0.5%	12	168,520	2.3%	1,983	307,600	4.2%	113
14 Seine River	66,196	0.6%	15	48,096	0.4%	6,012	669,892	5.7%	148
15 Hanover	162,916	1.6%	31	292,265	2.8%	4,791	335,740	3.2%	63
16 Boundary	31,823	1.3%	39				223,094	8.9%	273
17 Red River	35,631	1.1%	30				262,431	7.8%	222
18 Rhineland	35,500	1.1%	27	16,500	0.5%	1,833	190,000	5.9%	143
19 Morris - Macdonald	29,640	0.8%	20				304,860	7.9%	206
20 White Horse Plain	31,217	1.0%	31	31,525	1.0%	3,503	232,418	7.3%	233
21 Interlake	39,475	0.5%	12	213,988	2.9%	6,114	421,537	5.7%	126
22 Evergreen	35,180	0.7%	20	77,080	1.5%	3,212	295,645	5.7%	165
23 Lakeshore	34,201	0.9%	22	40,047	1.0%	3,482	178,393	4.5%	114
24 Portage La Prairie	43,052	0.4%	12	291,526	3.0%	2,053	560,125	5.7%	155
25 Midland	32,615	0.8%	20	81,744	1.9%	6,812	250,450	5.8%	151
26 Garden Valley	29,480	0.5%	11	312,700	5.7%	6,254	175,350	3.2%	65
27 Pembina Valley	32,200	1.3%	40	56,200	2.3%	9,367	147,600	6.1%	182
28 Mountain	39,046	1.1%	34	37,376	1.0%	3,738	228,010	6.2%	200
29 Tiger Hills	30,075	0.8%	22	45,873	1.3%	1,434	244,738	6.7%	180
30 Pine Creek	26,375	0.7%	18	89,500	2.4%	2,557	154,000	4.1%	105
31 Beautiful Plains	35,750	0.8%	21	301,000	6.9%	1,730	71,550	1.6%	43
32 Turtle River	33,248	0.9%	24				266,453	7.1%	196
33 Dauphin - Ochre Area #1	47,917	0.8%	20	224,336	3.7%	6,232	257,690	4.2%	107
34 Duck Mountain	31,445	1.1%	33	27,736	1.0%	3,082	142,937	5.0%	149
35 Swan Valley	31,860	0.5%	14	189,828	3.2%	4,867	296,858	5.0%	134
36 Intermountain	38,312	0.9%	24				229,722	5.6%	143
37 Pelly Trail	37,795	1.1%	33	40,085	1.2%	6,681	171,490	5.1%	150
38 Birdtail River	24,232	0.6%	16	59,006	1.5%	4,539	194,408	4.9%	128
39 Rolling River	34,185	0.6%	16	213,250	3.6%	4,847	210,350	3.6%	96
40 Brandon	62,200	0.4%	8	703,100	4.1%	2,283	857,100	5.0%	112
41 Fort La Bosse	53,414	1.0%	29	343,386	6.2%	7,154	202,120	3.7%	108
42 Souris Valley	36,211	1.2%	32	12,348	0.4%	1,372	209,304	6.8%	188
43 Antler River	72,200	2.1%	64	20,600	0.6%	1,030	205,200	6.0%	182
44 Turtle Mountain	39,527	0.9%	28	101,398	2.4%	7,243	217,364	5.1%	152
45 Kelsey	22,282	0.4%	9	251,460	4.3%	2,187	200,644	3.5%	83
46 Flin Flon	53,468	1.1%	31	83,662	1.7%	6,436	342,473	7.0%	201
47 Western	35,466	1.0%	26	65,522	1.9%	5,460	240,615	7.1%	178
48 Frontier	63,602	0.3%	13	880,278	3.6%	4,585	1,424,121	5.8%	283
2264 Churchill				54,507	6.1%	2,596	9,420	1.0%	38
2309 Snow Lake							80,044	6.2%	208
2312 Lynn Lake							112,730	9.5%	335
2355 Mystery Lake	40,282	0.4%	11	138,184	1.2%	1,818	872,660	7.9%	230
2439 Sprague Consolidated							51,267	8.1%	315
2460 Leaf Rapids							60,350	4.3%	153
3000 South Winnipeg Technical									
Province	3,012,436	0.6%	16	14,499,957	2.7%	3,163	43,358,066	8.0%	231

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET JANUARY-JUNE, 1989

FUNCTION 300: VOCATIONAL

Division	ADMINISTRATION AMOUNT	ADMINISTRATION %	ADMINISTRATION PER PUPIL	INDUSTRIAL TECHNICAL AMOUNT	INDUSTRIAL TECHNICAL %	INDUSTRIAL TECHNICAL PER PUPIL	BUSINESS & MARKETING AMOUNT	BUSINESS & MARKETING %	BUSINESS & MARKETING PER PUPIL
1 Winnipeg	176,100	0.2%	159	1,867,300	1.6%	2,353	224,200	0.2%	709
2 St. James - Assiniboia	86,680	0.3%	171	734,143	2.4%	2,280	271,605	0.9%	1,468
3 Assiniboine South									
4 St. Boniface	30,190	0.2%	422	183,070	1.1%	3,895	33,030	0.2%	1,348
5 Fort Garry									
6 St. Vital	1,000	0.0%	N/A						
8 Norwood									
9 River East				819,210	2.4%	2,371			
10 Seven Oaks				114,797	0.5%	3,703			
11 Lord Selkirk	29,330	0.2%	73	657,472	5.0%	2,594	252,150	1.9%	1,715
12 Transcona - Springfield	8,518	0.0%	79	280,254	1.4%	2,595			
13 Agassiz									
14 Seine River				56,737	0.5%	1,091			
15 Hanover	51,262	0.5%	201	519,320	5.0%	2,603	17,050	0.2%	310
16 Boundary				125,241	5.0%	2,257			
17 Red River				38,947	1.2%	4,868			
18 Rhineland	16,600	0.5%	1,230	44,600	1.4%	3,304	96,000	3.0%	N/A
19 Morris - Macdonald				32,400	0.8%	1,851			
20 White Horse Plain									
21 Interlake									
22 Evergreen	24,020	0.5%	2,402	49,710	1.0%	4,971			
23 Lakeshore				83,956	2.1%	2,998	72,808	1.8%	1,655
24 Portage La Prairie				119,336	1.2%	1,768			
25 Midland									
26 Garden Valley				69,875	1.3%	3,176			
27 Pembina Valley									
28 Mountain									
29 Tiger Hills									
30 Pine Creek									
31 Beautiful Plains									
32 Turtle River									
33 Dauphin - Ochre Area #1	49,671	0.8%	202	432,572	7.0%	2,522	135,954	2.2%	1,813
34 Duck Mountain									
35 Swan Valley	20,890	0.4%	88	249,497	4.2%	1,692	101,717	1.7%	1,130
36 Intermountain									
37 Pelly Trail									
38 Birdtail River									
39 Rolling River				29,280	0.5%	4,183			
40 Brandon	70,600	0.4%	180	614,100	3.6%	2,291	252,000	1.5%	2,024
41 Fort La Bosse	32,050	0.6%	414	56,460	1.0%	1,981	101,440	1.8%	2,070
42 Souris Valley									
43 Antler River									
44 Turtle Mountain									
45 Kelsey				31,600	0.5%	1,915			
46 Flin Flon				24,610	0.5%	2,051			
47 Western									
48 Frontier				85,618	0.4%	2,518			
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake									
2355 Mystery Lake				281,118	2.5%	3,056	121,493	1.1%	2,585
2439 Sprague Consolidated									
2460 Leaf Rapids									
3000 South Winnipeg Technical	16,001	1.8%	58	432,045	48.4%	1,887	25,049	2.8%	511
Province	612,912	0.1%	134	8,033,268	1.5%	2,377	1,704,496	0.3%	1,413

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23-Mar-90 OPERATING FUND BUDGET JANUARY-JUNE, 1989

FUNCTION 400: COMMUNITY EDUCATION AND SERVICE----------

Division	---EXTENSION & EVENING-- AMOUNT	%	PER PUPIL	ENGLISH AS A SECOND LANGUAGE AMOUNT	%	PER PUPIL	COMMUNITY SERVICES & RECREATION AMOUNT	%	PER PUPIL
1 Winnipeg	444,000	0.4%	344	797,500	0.7%	547	178,000	0.2%	6
2 St. James - Assiniboia	195,268	0.7%	103				59,844	0.2%	6
3 Assiniboine South									
4 St. Boniface	40,110	0.2%	21						
5 Fort Garry									
6 St. Vital	36,845	0.2%	28						
8 Norwood	12,576	0.3%	97				28,213	0.8%	22
9 River East	125,124	0.4%	42						
10 Seven Oaks	104,806	0.5%	161						
11 Lord Selkirk	192,713	1.5%	191				32,960	0.2%	7
12 Transcona - Springfield	112,947	0.6%	51						
13 Agassiz	3,300	0.0%	220						
14 Seine River									
15 Hanover	2,200	0.0%	4	1,000	0.0%	N/A			
16 Boundary	500	0.0%	7						
17 Red River							3,000	0.1%	3
18 Rhineland	1,000	0.0%	22	3,000	0.1%	200			
19 Morris - Macdonald	7,200	0.2%	72						
20 White Horse Plain									
21 Interlake	14,700	0.2%	113						
22 Evergreen	86,970	1.7%	172						
23 Lakeshore	1,600	0.0%	4				1,242	0.0%	1
24 Portage La Prairie									
25 Midland									
26 Garden Valley	12,800	0.2%	64	2,050	0.0%	51			
27 Pembina Valley	3,000	0.1%	38						
28 Mountain	1,500	0.0%	8						
29 Tiger Hills	6,600	0.2%	66				9,600	0.3%	7
30 Pine Creek	1,000	0.0%	20						
31 Beautiful Plains									
32 Turtle River							10,800	0.3%	8
33 Dauphin - Ochre Area #1									
34 Duck Mountain									
35 Swan Valley	6,425	0.1%	37						
36 Intermountain									
37 Pelly Trail									
38 Birdtail River									
39 Rolling River	900	0.0%	15				6,100	0.1%	3
40 Brandon							15,700	0.1%	2
41 Fort La Bosse	4,510	0.1%	129						
42 Souris Valley							300	0.0%	0
43 Antler River									
44 Turtle Mountain									
45 Kelsey							9,387	0.2%	4
46 Flin Flon									
47 Western	11,530	0.3%	29						
48 Frontier	16,000	0.1%	16	18,000	0.1%	N/A			
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake									
2355 Mystery Lake							1,378	0.0%	0
2439 Sprague Consolidated	960	0.2%	N/A						
2460 Leaf Rapids									
3000 South Winnipeg Technical	18,847	2.1%	75						
Province	1,465,931	0.3%	83	821,550	0.2%	522	356,524	0.1%	2

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23-Mar-90 OPERATING FUND BUDGET JANUARY-JUNE, 1989

FUNCTION 400 (CON'T)----------

Division	PRESCHOOL AMOUNT	%	PER PUPIL
1 Winnipeg	1,879,500	1.6%	981
2 St. James - Assiniboia	35,229	0.1%	1,468
3 Assiniboine South			
4 St. Boniface			
5 Fort Garry			
6 St. Vital			
8 Norwood			
9 River East			
10 Seven Oaks			
11 Lord Selkirk			
12 Transcona - Springfield			
13 Agassiz			
14 Seine River			
15 Hanover			
16 Boundary			
17 Red River			
18 Rhineland			
19 Morris - Macdonald			
20 White Horse Plain			
21 Interlake			
22 Evergreen			
23 Lakeshore			
24 Portage La Prairie			
25 Midland			
26 Garden Valley			
27 Pembina Valley			
28 Mountain			
29 Tiger Hills			
30 Pine Creek			
31 Beautiful Plains			
32 Turtle River			
33 Dauphin - Ochre Area #1			
34 Duck Mountain			
35 Swan Valley			
36 Intermountain			
37 Pelly Trail			
38 Birdtail River			
39 Rolling River			
40 Brandon			
41 Fort La Bosse			
42 Souris Valley			
43 Antler River			
44 Turtle Mountain			
45 Kelsey			
46 Flin Flon			
47 Western			
48 Frontier			
2264 Churchill			
2309 Snow Lake			
2312 Lynn Lake			
2355 Mystery Lake			
2439 Sprague Consolidated			
2460 Leaf Rapids			
3000 South Winnipeg Technical			
Province	1,914,729	0.4%	819

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET JANUARY-JUNE, 1989

FUNCTION 500: ADMINISTRATION

Division	----BOARD OF TRUSTEES--- AMOUNT	%	PER PUPIL	INSTRUCTIONAL MNGT. & ADMIN. AMOUNT	%	PER PUPIL	BUSINESS ADMIN. SERVICES AMOUNT	%	PER PUPIL
1 Winnipeg	133,800	0.1%	4	729,700	0.6%	23	1,951,400	1.7%	61
2 St. James - Assiniboia	96,856	0.3%	9	209,519	0.7%	19	582,944	1.9%	54
3 Assiniboine South	60,830	0.3%	10	154,615	0.8%	24	307,760	1.7%	49
4 St. Boniface	85,050	0.5%	14	94,990	0.6%	16	417,620	2.4%	69
5 Fort Garry	69,412	0.4%	11	201,704	1.1%	31	289,222	1.6%	44
6 St. Vital	69,363	0.3%	8	278,910	1.2%	32	487,433	2.1%	56
8 Norwood	34,792	0.9%	27	74,384	2.0%	57	132,297	3.6%	101
9 River East	114,692	0.3%	9	408,813	1.2%	32	662,198	1.9%	52
10 Seven Oaks	108,808	0.5%	13	117,145	0.5%	14	488,652	2.1%	56
11 Lord Selkirk	55,250	0.4%	12	135,280	1.0%	29	208,320	1.6%	44
12 Transcona - Springfield	65,229	0.3%	8	119,610	0.6%	15	341,675	1.7%	43
13 Agassiz	50,300	0.7%	18	33,825	0.5%	12	134,960	1.9%	49
14 Seine River	56,587	0.5%	12	95,353	0.8%	21	199,792	1.7%	44
15 Hanover	45,580	0.4%	9	80,310	0.8%	15	177,034	1.7%	33
16 Boundary	33,300	1.3%	41	24,102	1.0%	30	72,775	2.9%	89
17 Red River	45,341	1.4%	38	49,201	1.5%	42	70,119	2.1%	59
18 Rhineland	46,060	1.4%	35	34,200	1.1%	26	115,600	3.6%	87
19 Morris - Macdonald	33,000	0.9%	22	31,900	0.8%	22	102,500	2.7%	69
20 White Horse Plain	45,271	1.4%	45	40,921	1.3%	41	106,967	3.3%	107
21 Interlake	63,800	0.9%	19	44,445	0.6%	13	69,209	0.9%	21
22 Evergreen	51,400	1.0%	29	41,725	0.8%	23	153,130	3.0%	86
23 Lakeshore	26,991	0.7%	17	53,870	1.4%	35	64,155	1.6%	41
24 Portage La Prairie	48,937	0.5%	14	92,477	0.9%	26	140,849	1.4%	39
25 Midland	37,550	0.9%	23	41,900	1.0%	25	87,455	2.0%	53
26 Garden Valley	55,700	1.0%	21	83,720	1.5%	31	94,450	1.7%	35
27 Pembina Valley	29,700	1.2%	37	57,350	2.4%	71	52,950	2.2%	65
28 Mountain	41,775	1.1%	37	38,946	1.1%	34	65,895	1.8%	58
29 Tiger Hills	28,011	0.8%	21	42,884	1.2%	32	81,410	2.2%	60
30 Pine Creek	40,399	1.1%	28	31,800	0.8%	22	93,441	2.5%	64
31 Beautiful Plains	44,150	1.0%	26	39,300	0.9%	23	158,550	3.6%	95
32 Turtle River	44,475	1.2%	33	36,031	1.0%	26	87,071	2.3%	64
33 Dauphin - Ochre Area #1	42,234	0.7%	18	58,854	1.0%	25	138,834	2.3%	58
34 Duck Mountain	36,420	1.3%	38	39,175	1.4%	41	79,627	2.8%	83
35 Swan Valley	47,620	0.8%	21	46,220	0.8%	21	183,930	3.1%	83
36 Intermountain	35,930	0.9%	22	36,148	0.9%	22	74,764	1.8%	47
37 Pelly Trail	46,536	1.4%	41	45,740	1.4%	40	90,436	2.7%	79
38 Birdtail River	44,708	1.1%	30	33,347	0.8%	22	98,016	2.5%	65
39 Rolling River	57,020	1.0%	26	70,590	1.2%	32	161,815	2.7%	74
40 Brandon	68,200	0.4%	9	154,700	0.9%	20	250,100	1.5%	33
41 Fort La Bosse	45,810	0.8%	24	34,350	0.6%	18	92,705	1.7%	50
42 Souris Valley	28,965	0.9%	26	40,026	1.3%	36	90,302	3.0%	81
43 Antler River	40,500	1.2%	36	40,600	1.2%	36	102,800	3.0%	91
44 Turtle Mountain	28,669	0.7%	20	45,536	1.1%	32	80,044	1.9%	56
45 Kelsey	35,651	0.6%	15	64,990	1.1%	27	245,360	4.2%	101
46 Flin Flon	34,763	0.7%	20	47,053	1.0%	28	150,424	3.1%	88
47 Western	31,612	0.9%	23	38,868	1.1%	29	95,590	2.8%	71
48 Frontier	304,733	1.2%	60	394,108	1.6%	78	1,044,696	4.3%	207
2264 Churchill	15,885	1.8%	64				73,078	8.1%	294
2309 Snow Lake	21,000	1.6%	55				74,635	5.8%	194
2312 Lynn Lake	18,230	1.5%	54	76,896	6.5%	229			
2355 Mystery Lake	60,933	0.5%	16	170,107	1.5%	45	321,086	2.9%	85
2439 Sprague Consolidated	10,690	1.7%	66				28,109	4.5%	173
2460 Leaf Rapids	17,370	1.3%	44				85,650	6.2%	217
3000 South Winnipeg Technical							113,870	12.8%	410
Province	2,835,888	0.5%	15	4,956,238	0.9%	26	11,673,704	2.2%	62

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ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 8 OF 16
OPERATING FUND BUDGET JANUARY-JUNE, 1989

FUNCTION 500: ADMINISTRATION (CON'T)----------

Division	-----DATA PROCESSING---- AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEVELOPMENT AMOUNT	%	PER PUPIL
1 Winnipeg	369,400	0.3%	12	66,800	0.1%	2
2 St. James - Assiniboia	90,893	0.3%	8	27,650	0.1%	3
3 Assiniboine South	65,880	0.4%	10	33,490	0.2%	5
4 St. Boniface	48,970	0.3%	8	20,000	0.1%	3
5 Fort Garry	19,980	0.1%	3	23,826	0.1%	4
6 St. Vital	11,500	0.0%	1	17,433	0.1%	2
8 Norwood	4,320	0.1%	3	6,300	0.2%	5
9 River East	70,557	0.2%	5	27,550	0.1%	2
10 Seven Oaks	16,000	0.1%	2	27,500	0.1%	3
11 Lord Selkirk	23,200	0.2%	5	13,450	0.1%	3
12 Transcona - Springfield	12,500	0.1%	2	19,500	0.1%	2
13 Agassiz	3,000	0.0%	1	1,600	0.0%	1
14 Seine River	10,500	0.1%	2	6,800	0.1%	1
15 Hanover	7,000	0.1%	1			
16 Boundary	1,500	0.1%	2	400	0.0%	0
17 Red River	5,200	0.2%	4			
18 Rhineland	4,500	0.1%	3			
19 Morris - Macdonald	2,100	0.1%	1	8,700	0.2%	6
20 White Horse Plain	5,700	0.2%	6	2,400	0.1%	2
21 Interlake	8,346	0.1%	2	6,525	0.1%	2
22 Evergreen	2,000	0.0%	1	9,000	0.2%	5
23 Lakeshore	5,169	0.1%	3	1,953	0.0%	1
24 Portage La Prairie	6,750	0.1%	2	4,250	0.0%	1
25 Midland	3,000	0.1%	2	2,870	0.1%	2
26 Garden Valley	4,000	0.1%	1	7,000	0.1%	3
27 Pembina Valley	4,000	0.2%	5	3,000	0.1%	4
28 Mountain	8,890	0.2%	8	700	0.0%	1
29 Tiger Hills						
30 Pine Creek	2,000	0.1%	1	200	0.0%	0
31 Beautiful Plains	4,000	0.1%	2	3,050	0.1%	2
32 Turtle River	4,200	0.1%	3	3,400	0.1%	2
33 Dauphin - Ochre Area #1	6,000	0.1%	3	8,650	0.1%	4
34 Duck Mountain	3,000	0.1%	3	800	0.0%	1
35 Swan Valley	4,900	0.1%	2	4,800	0.1%	2
36 Intermountain	1,820	0.0%	1			
37 Pelly Trail	1,750	0.1%	2			
38 Birdtail River	4,120	0.1%	3	2,000	0.1%	1
39 Rolling River	2,300	0.0%	1			
40 Brandon	18,800	0.1%	2	5,000	0.0%	1
41 Fort La Bosse	4,100	0.1%	2	6,810	0.1%	4
42 Souris Valley	4,890	0.2%	4	4,320	0.1%	4
43 Antler River	1,800	0.1%	2	500	0.0%	0
44 Turtle Mountain	4,542	0.1%	3			
45 Kelsey	2,500	0.0%	1	5,500	0.1%	2
46 Flin Flon	6,791	0.1%	4	7,025	0.1%	4
47 Western				4,740	0.1%	4
48 Frontier	28,500	0.1%	6	7,800	0.0%	2
2264 Churchill				2,500	0.3%	10
2309 Snow Lake	350	0.0%	1	1,700	0.1%	4
2312 Lynn Lake	3,100	0.3%	9	890	0.1%	3
2355 Mystery Lake	12,500	0.1%	3	17,000	0.2%	4
2439 Sprague Consolidated				1,200	0.2%	7
2460 Leaf Rapids						
3000 South Winnipeg Technical	20,452	2.3%	74			
Province	957,270	0.2%	5	426,582	0.1%	2

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET JANUARY-JUNE, 1989

FUNCTION 600: INSTRUCTIONAL AND PUPIL SUPPORT SERVICES

Division	CURRICULUM CONSULT. & DEVELOP. AMOUNT	%	PER PUPIL	---EDUCATIONAL MEDIA---- AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEV. AMOUNT	%	PER PUPIL
1 Winnipeg	1,382,000	1.2%	43	3,976,000	3.4%	124	216,700	0.2%	7
2 St. James - Assiniboia	483,078	1.6%	45	514,161	1.7%	48	435,656	1.5%	40
3 Assiniboine South	143,750	0.8%	23	627,305	3.4%	99	115,575	0.6%	18
4 St. Boniface	150,680	0.9%	25	421,190	2.4%	70	131,460	0.8%	22
5 Fort Garry	183,491	1.0%	28	659,548	3.7%	100	261,162	1.5%	40
6 St. Vital	146,693	0.6%	17	1,060,654	4.5%	122	145,070	0.6%	17
8 Norwood				79,852	2.1%	61	16,800	0.5%	13
9 River East	440,481	1.3%	34	247,201	0.7%	19	155,175	0.5%	12
10 Seven Oaks	261,786	1.1%	30	299,634	1.3%	35	178,491	0.8%	21
11 Lord Selkirk	82,525	0.6%	17	157,085	1.2%	33	44,100	0.3%	9
12 Transcona - Springfield	213,098	1.1%	27	368,359	1.8%	47	38,479	0.2%	5
13 Agassiz	1,800	0.0%	1	65,000	0.9%	24	29,470	0.4%	11
14 Seine River	105,140	0.9%	23	169,640	1.4%	37	91,518	0.8%	20
15 Hanover				65,821	0.6%	12			
16 Boundary				26,036	1.0%	32	1,100	0.0%	1
17 Red River	15,809	0.5%	13	26,965	0.8%	23	16,615	0.5%	14
18 Rhineland				53,500	1.7%	40	3,600	0.1%	3
19 Morris - Macdonald				37,820	1.0%	26			
20 White Horse Plain				48,234	1.5%	48	19,050	0.6%	19
21 Interlake	32,355	0.4%	10	35,150	0.5%	11	16,000	0.2%	5
22 Evergreen	6,000	0.1%	3	75,910	1.5%	42	11,415	0.2%	6
23 Lakeshore				52,946	1.3%	34			
24 Portage La Prairie	61,393	0.6%	17	182,603	1.9%	51	11,310	0.1%	3
25 Midland				41,915	1.0%	25	5,225	0.1%	3
26 Garden Valley				38,200	0.7%	14	18,900	0.3%	7
27 Pembina Valley				5,000	0.2%	6	5,000	0.2%	6
28 Mountain				37,180	1.0%	33	6,560	0.2%	6
29 Tiger Hills				44,581	1.2%	33	9,800	0.3%	7
30 Pine Creek				42,500	1.1%	29	2,500	0.1%	2
31 Beautiful Plains				10,850	0.2%	6	8,000	0.2%	5
32 Turtle River	30,236	0.8%	22	[illegible],480	0.2%	5	4,400	0.1%	3
33 Dauphin - Ochre Area #1	14,830	0.2%	6	50,300	0.8%	21	12,450	0.2%	5
34 Duck Mountain				4,433	0.2%	5	37,120	1.3%	39
35 Swan Valley				59,411	1.0%	27	16,700	0.3%	8
36 Intermountain				26,166	0.6%	16	7,500	0.2%	5
37 Pelly Trail				20,310	0.6%	18	6,060	0.2%	5
38 Birdtail River	4,600	0.1%	3	14,947	0.4%	10	15,675	0.4%	10
39 Rolling River				57,070	1.0%	26	13,000	0.2%	6
40 Brandon	169,800	1.0%	22	258,800	1.5%	34	56,600	0.3%	7
41 Fort La Bosse				18,285	0.3%	10	7,120	0.1%	4
42 Souris Valley	3,600	0.1%	3	32,003	1.0%	29	10,020	0.3%	9
43 Antler River				36,500	1.1%	32	14,100	0.4%	12
44 Turtle Mountain							8,400	0.2%	6
45 Kelsey	39,730	0.7%	16	109,006	1.9%	45	15,000	0.3%	6
46 Flin Flon				86,789	1.8%	51	31,135	0.6%	18
47 Western				43,700	1.3%	32	19,970	0.6%	15
48 Frontier	398,541	1.6%	79	433,093	1.8%	86	199,828	0.8%	40
2264 Churchill				15,992	1.8%	64			
2309 Snow Lake				24,105	1.9%	63	4,538	0.4%	12
2312 Lynn Lake				25,742	2.2%	76	4,300	0.4%	13
2355 Mystery Lake	14,250	0.1%	4	458,734	4.1%	121	16,935	0.2%	4
2439 Sprague Consolidated				10,749	1.7%	66	1,980	0.3%	12
2460 Leaf Rapids				30,610	2.2%	78	4,750	0.3%	12
3000 South Winnipeg Technical	37,172	4.2%	134	15,647	1.8%	56	2,120	0.2%	8
Province	4,422,838	0.8%	24	11,310,712	2.1%	60	2,504,432	0.5%	13

FUNCTION 600: INSTRUCTIONAL AND PUPIL SUPPORT SERVICES (CON'T)----------

Division	-COUNSELLING & GUIDANCE- AMOUNT	%	PER PUPIL	HEALTH SERV. & ATTENDANCE AMOUNT	%	PER PUPIL	------FOOD SERVICES----- AMOUNT	%	PER PUPIL
1 Winnipeg	2,321,600	2.0%	73	174,500	0.2%	5	611,800	0.5%	19
2 St. James - Assiniboia	595,923	2.0%	55	6,021	0.0%	1	7,467	0.0%	1
3 Assiniboine South	366,810	2.0%	58	3,000	0.0%	0			
4 St. Boniface	357,920	2.1%	59						
5 Fort Garry	332,538	1.9%	50						
6 St. Vital	450,973	1.9%	52						
8 Norwood	49,166	1.3%	38						
9 River East	13,080	0.0%	1	14,017	0.0%	1	139,069	0.4%	11
10 Seven Oaks	495,090	2.2%	57						
11 Lord Selkirk	192,350	1.5%	41				65,425	0.5%	14
12 Transcona - Springfield	345,033	1.7%	44						
13 Agassiz	2,400	0.0%	1						
14 Seine River	7,055	0.1%	2						
15 Hanover	56,905	0.5%	11				63,350	0.6%	12
16 Boundary	22,420	0.9%	27				11,450	0.5%	14
17 Red River									
18 Rhineland	16,800	0.5%	13						
19 Morris - Macdonald									
20 White Horse Plain	28,350	0.9%	28						
21 Interlake	122,604	1.6%	37						
22 Evergreen	68,960	1.3%	39						
23 Lakeshore									
24 Portage La Prairie	155,777	1.6%	43						
25 Midland	32,330	0.7%	19	300	0.0%	0			
26 Garden Valley	22,050	0.4%	8	3,420	0.1%	1			
27 Pembina Valley	29,600	1.2%	37						
28 Mountain									
29 Tiger Hills									
30 Pine Creek	1,000	0.0%	1	600	0.0%	0			
31 Beautiful Plains	5,300	0.1%	3						
32 Turtle River									
33 Dauphin - Ochre Area #1	126,705	2.1%	53	5,297	0.1%	2	60,000	1.0%	25
34 Duck Mountain	20,238	0.7%	21						
35 Swan Valley							51,297	0.9%	23
36 Intermountain									
37 Pelly Trail	11,900	0.4%	10						
38 Birdtail River	18,190	0.5%	12						
39 Rolling River				750	0.0%	0			
40 Brandon	229,000	1.3%	30	6,600	0.0%	1	20,900	0.1%	3
41 Fort La Bosse				1,020	0.0%	1	600	0.0%	0
42 Souris Valley	4,300	0.1%	4	11,832	0.4%	11			
43 Antler River				13,100	0.4%	12			
44 Turtle Mountain									
45 Kelsey	101,520	1.8%	42	7,508	0.1%	3			
46 Flin Flon	79,542	1.6%	47	21,091	0.4%	12			
47 Western	52,655	1.6%	39				39,695	1.2%	29
48 Frontier	177,735	0.7%	35	482,749	2.0%	96	382,640	1.6%	76
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake				1,020	0.1%	3			
2355 Mystery Lake	186,303	1.7%	49	27,584	0.2%	7	36,554	0.3%	10
2439 Sprague Consolidated									
2460 Leaf Rapids									
3000 South Winnipeg Technical	61,004	6.8%	219						
Province	7,161,126	1.3%	38	780,409	0.1%	4	1,490,247	0.3%	8

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23-Mar-90 OPERATING FUND BUDGET JANUARY-JUNE, 1989

FUNCTION 600: (CON'T)----------

	Division	OTHER	%	PER PUPIL
1	Winnipeg	247,200	0.2%	8
2	St. James - Assiniboia	120,414	0.4%	11
3	Assiniboine South	10,090	0.1%	2
4	St. Boniface	33,400	0.2%	6
5	Fort Garry	51,822	0.3%	8
6	St. Vital	333,391	1.4%	38
8	Norwood	5,521	0.1%	4
9	River East	21,140	0.1%	2
10	Seven Oaks			
11	Lord Selkirk	3,450	0.0%	1
12	Transcona - Springfield	6,263	0.0%	1
13	Agassiz	2,000	0.0%	1
14	Seine River	5,260	0.0%	1
15	Hanover	73,500	0.7%	14
16	Boundary	2,300	0.1%	3
17	Red River	900	0.0%	1
18	Rhineland	6,000	0.2%	5
19	Morris - Macdonald			
20	White Horse Plain			
21	Interlake	4,216	0.1%	1
22	Evergreen			
23	Lakeshore	900	0.0%	1
24	Portage La Prairie	8,075	0.1%	2
25	Midland	4,000	0.1%	2
26	Garden Valley	18,346	0.3%	7
27	Pembina Valley	1,500	0.1%	2
28	Mountain			
29	Tiger Hills	1,400	0.0%	1
30	Pine Creek			
31	Beautiful Plains	9,050	0.2%	5
32	Turtle River	1,000	0.0%	1
33	Dauphin - Ochre Area #1	21,550	0.4%	9
34	Duck Mountain			
35	Swan Valley	3,600	0.1%	2
36	Intermountain	12,600	0.3%	8
37	Pelly Trail	1,800	0.1%	2
38	Birdtail River	600	0.0%	0
39	Rolling River	300	0.0%	0
40	Brandon	30,700	0.2%	4
41	Fort La Bosse			
42	Souris Valley	1,650	0.1%	1
43	Antler River	2,000	0.1%	2
44	Turtle Mountain			
45	Kelsey			
46	Flin Flon	11,599	0.2%	7
47	Western	4,700	0.1%	3
48	Frontier	452,871	1.9%	90
2264	Churchill	300	0.0%	1
2309	Snow Lake	4,905	0.4%	13
2312	Lynn Lake	780	0.1%	2
2355	Mystery Lake	6,005	0.1%	2
2439	Sprague Consolidated			
2460	Leaf Rapids	5,700	0.4%	14
3000	South Winnipeg Technical			
	Province	1,532,798	0.3%	8

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FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 12 OF 16
23-Mar-90 OPERATING FUND BUDGET JANUARY-JUNE, 1989

FUNCTION 700: TRANSPORTATION OF PUPILS----------

Division	ADMINISTRATION AMOUNT	%	---REGULAR---- AMOUNT	%	--ALLOWANCES-- AMOUNT	%
1 Winnipeg	122,900	0.1%	1,400,900	1.2%		
2 St. James - Assiniboia	27,521	0.1%	300,130	1.0%	15,000	0.0%
3 Assiniboine South	20,840	0.1%	282,845	1.5%	12,000	0.1%
4 St. Boniface	61,770	0.4%	262,070	1.5%		
5 Fort Garry	31,889	0.2%	350,290	2.0%	8,100	0.0%
6 St. Vital	28,789	0.1%	400,900	1.7%	142,800	0.6%
8 Norwood	6,906	0.2%	55,755	1.5%		
9 River East	101,862	0.3%	982,139	2.9%	6,290	0.0%
10 Seven Oaks	77,508	0.3%	737,983	3.2%		
11 Lord Selkirk	35,500	0.3%	703,800	5.3%	9,600	0.1%
12 Transcona - Springfield	74,873	0.4%	853,479	4.3%	11,292	0.1%
13 Agassiz	23,450	0.3%	674,500	9.3%	12,000	0.2%
14 Seine River	43,740	0.4%	830,040	7.1%	4,450	0.0%
15 Hanover	16,810	0.2%	695,375	6.6%	1,970	0.0%
16 Boundary	11,000	0.4%	270,906	10.8%	2,000	0.1%
17 Red River	24,750	0.7%	258,887	7.7%	4,200	0.1%
18 Rhineland	11,000	0.3%	245,700	7.7%	1,000	0.0%
19 Morris - Macdonald			360,720	9.4%	3,000	0.1%
20 White Horse Plain	14,054	0.4%	232,208	7.2%	10,200	0.3%
21 Interlake	21,110	0.3%	597,500	8.0%	9,540	0.1%
22 Evergreen	11,770	0.2%	439,710	8.5%	2,100	0.0%
23 Lakeshore	26,449	0.7%	553,407	14.0%	9,950	0.3%
24 Portage La Prairie	39,040	0.4%	379,808	3.9%	1,500	0.0%
25 Midland	11,380	0.3%	385,540	8.9%	500	0.0%
26 Garden Valley	20,950	0.4%	234,125	4.3%	18,000	0.3%
27 Pembina Valley	10,300	0.4%	263,600	10.9%	300	0.0%
28 Mountain	9,455	0.3%	288,615	7.9%	750	0.0%
29 Tiger Hills	9,465	0.3%	375,434	10.3%		
30 Pine Creek	7,582	0.2%	434,562	11.6%		
31 Beautiful Plains	14,050	0.3%	338,200	7.8%	2,250	0.1%
32 Turtle River	26,681	0.7%	378,599	10.1%	7,800	0.2%
33 Dauphin - Ochre Area #1	17,321	0.3%	291,630	4.7%		
34 Duck Mountain	9,513	0.3%	298,618	10.5%	2,214	0.1%
35 Swan Valley	28,076	0.5%	591,959	9.9%		
36 Intermountain	15,453	0.4%	448,526	10.9%	3,800	0.1%
37 Pelly Trail	13,527	0.4%	447,062	13.2%	6,660	0.2%
38 Birdtail River	20,642	0.5%	446,010	11.3%	28,800	0.7%
39 Rolling River	17,205	0.3%	537,115	9.1%	10,300	0.2%
40 Brandon	26,900	0.2%	470,800	2.7%		
41 Fort La Bosse	17,730	0.3%	549,482	9.9%		
42 Souris Valley	8,190	0.3%	304,021	9.9%	2,460	0.1%
43 Antler River	12,900	0.4%	321,200	9.4%	5,700	0.2%
44 Turtle Mountain	9,338	0.2%	408,247	9.7%	200	0.0%
45 Kelsey	34,665	0.6%	202,095	3.5%	5,300	0.1%
46 Flin Flon			52,998	1.1%		
47 Western	9,843	0.3%	194,964	5.8%		
48 Frontier	27,802	0.1%	999,196	4.1%	64,530	0.3%
2264 Churchill			32,000	3.6%		
2309 Snow Lake			41,810	3.2%		
2312 Lynn Lake						
2355 Mystery Lake			18,998	0.2%		
2439 Sprague Consolidated			68,630	10.9%		
2460 Leaf Rapids					984	0.1%
3000 South Winnipeg Technical						
Province	1,212,499	0.2%	21,293,088	3.9%	427,540	0.1%

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET JANUARY-JUNE, 1989

FUNCTION 700: TRANSPORTATION (CON'T)--------

	Division	---BOARDING--- AMOUNT	%	-----OTHER----- AMOUNT	%
1	Winnipeg			121,700	0.1%
2	St. James - Assiniboia			29,039	0.1%
3	Assiniboine South			50,703	0.3%
4	St. Boniface			2,400	0.0%
5	Fort Garry			10,906	0.1%
6	St. Vital			41,700	0.2%
8	Norwood				
9	River East				
10	Seven Oaks				
11	Lord Selkirk			6,000	0.0%
12	Transcona - Springfield			43,785	0.2%
13	Agassiz				
14	Seine River			45,000	0.4%
15	Hanover			375	0.0%
16	Boundary			4,500	0.2%
17	Red River	5,341	0.2%		
18	Rhineland				
19	Morris - Macdonald				
20	White Horse Plain	2,400	0.1%	7,200	0.2%
21	Interlake			24,500	0.3%
22	Evergreen				
23	Lakeshore	2,400	0.1%		
24	Portage La Prairie			18,433	0.2%
25	Midland			6,950	0.2%
26	Garden Valley				
27	Pembina Valley				
28	Mountain			500	0.0%
29	Tiger Hills				
30	Pine Creek			5,500	0.1%
31	Beautiful Plains			1,850	0.0%
32	Turtle River			10,550	0.3%
33	Dauphin - Ochre Area #1			14,000	0.2%
34	Duck Mountain			56,072	2.0%
35	Swan Valley				
36	Intermountain			12,000	0.3%
37	Pelly Trail			9,500	0.3%
38	Birdtail River			550	0.0%
39	Rolling River				
40	Brandon			8,800	0.1%
41	Fort La Bosse			24,000	0.4%
42	Souris Valley			4,860	0.2%
43	Antler River	30,200	0.9%	5,000	0.1%
44	Turtle Mountain				
45	Kelsey				
46	Flin Flon			31,351	0.6%
47	Western				
48	Frontier	923,437	3.8%	96,900	0.4%
2264	Churchill			1,600	0.2%
2309	Snow Lake			3,120	0.2%
2312	Lynn Lake			7,580	0.6%
2355	Mystery Lake			71,745	0.6%
2439	Sprague Consolidated				
2460	Leaf Rapids			7,000	0.5%
3000	South Winnipeg Technical				
	Province	963,778	0.2%	785,669	0.1%

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23-Mar-90

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET JANUARY-JUNE, 1989

FUNCTION 800: OPERATIONS AND MAINTENANCE

Division	ADMINISTRATION AMOUNT	%	SCHOOL BUILDINGS MAINTENANCE	%	SCHOOL BUILDINGS REPLACEMENTS	%	OTHER BUILDINGS AMOUNT	%
1 Winnipeg	1,069,300	0.9%	8,920,500	7.7%	3,405,500	2.9%	419,900	0.4%
2 St. James - Assiniboia	159,820	0.5%	2,608,086	8.7%	231,862	0.8%	185,378	0.6%
3 Assiniboine South	62,770	0.3%	1,351,395	7.3%	42,795	0.2%	39,320	0.2%
4 St. Boniface	52,890	0.3%	1,645,510	9.6%	71,450	0.4%	65,730	0.4%
5 Fort Garry	95,072	0.5%	1,215,294	6.9%	120,963	0.7%	55,725	0.3%
6 St. Vital	108,360	0.5%	1,987,659	8.4%	81,223	0.3%	10,975	0.0%
8 Norwood	19,512	0.5%	431,787	11.6%	21,570	0.6%	4,091	0.1%
9 River East	139,883	0.4%	2,903,658	8.5%	106,612	0.3%	47,477	0.1%
10 Seven Oaks	114,138	0.5%	2,227,620	9.8%	40,350	0.2%	47,297	0.2%
11 Lord Selkirk	37,060	0.3%	1,215,100	9.2%	78,650	0.6%	91,280	0.7%
12 Transcona - Springfield	54,952	0.3%	1,642,634	8.2%	60,450	0.3%	42,591	0.2%
13 Agassiz	10,500	0.1%	631,100	8.7%	30,000	0.4%	20,950	0.3%
14 Seine River	47,883	0.4%	926,820	7.9%	47,500	0.4%	9,575	0.1%
15 Hanover	18,400	0.2%	881,755	8.4%	45,304	0.4%	100,020	1.0%
16 Boundary	11,600	0.5%	197,107	7.8%	8,843	0.4%	11,788	0.5%
17 Red River			273,376	8.2%	19,745	0.6%	4,950	0.1%
18 Rhineland	13,700	0.4%	258,500	8.1%	48,000	1.5%	4,700	0.1%
19 Morris - Macdonald			344,316	9.0%	18,584	0.5%		
20 White Horse Plain	10,454	0.3%	244,127	7.6%	25,800	0.8%	13,260	0.4%
21 Interlake	22,601	0.3%	606,203	8.2%	41,175	0.6%	32,183	0.4%
22 Evergreen	12,570	0.2%	458,980	8.9%	45,000	0.9%	34,520	0.7%
23 Lakeshore	17,468	0.4%	353,337	9.0%	9,909	0.3%	6,633	0.2%
24 Portage La Prairie	34,065	0.3%	1,045,649	10.7%	304,375	3.1%	6,679	0.1%
25 Midland	11,530	0.3%	333,148	7.7%	27,722	0.6%	8,610	0.2%
26 Garden Valley	20,450	0.4%	335,125	6.1%	24,725	0.5%	6,950	0.1%
27 Pembina Valley	7,050	0.3%	179,500	7.4%	11,000	0.5%	14,100	0.6%
28 Mountain	27,367	0.7%	275,210	7.5%	25,000	0.7%	21,625	0.6%
29 Tiger Hills	9,465	0.3%	277,610	7.6%	21,023	0.6%	14,050	0.4%
30 Pine Creek	7,432	0.2%	295,750	7.9%	18,600	0.5%	17,240	0.5%
31 Beautiful Plains	14,400	0.3%	313,000	7.2%	35,000	0.8%	37,400	0.9%
32 Turtle River			271,714	7.2%	17,167	0.5%	15,667	0.4%
33 Dauphin - Ochre Area #1	16,484	0.3%	489,899	8.0%	26,583	0.4%	5,487	0.1%
34 Duck Mountain	9,876	0.3%	237,884	8.3%	14,866	0.5%	3,865	0.1%
35 Swan Valley	25,804	0.4%	592,829	9.9%	20,770	0.3%	50,206	0.8%
36 Intermountain	4,098	0.1%	341,836	8.3%	14,383	0.4%	10,400	0.3%
37 Pelly Trail	13,527	0.4%	238,807	7.1%	15,278	0.5%	2,700	0.1%
38 Birdtail River	20,021	0.5%	344,924	8.7%	27,000	0.7%	13,872	0.4%
39 Rolling River	19,700	0.3%	559,745	9.5%	55,400	0.9%	14,170	0.2%
40 Brandon	46,700	0.3%	1,320,800	7.7%	87,500	0.5%	69,500	0.4%
41 Fort La Bosse	25,600	0.5%	445,055	8.0%	27,063	0.5%	37,079	0.7%
42 Souris Valley			193,577	6.3%	35,168	1.2%	3,282	0.1%
43 Antler River	8,600	0.3%	239,500	7.0%	18,000	0.5%	6,400	0.2%
44 Turtle Mountain	8,788	0.2%	282,095	6.7%	31,036	0.7%	11,490	0.3%
45 Kelsey	16,517	0.3%	663,190	11.5%	25,000	0.4%	16,785	0.3%
46 Flin Flon	25,485	0.5%	526,236	10.7%	13,588	0.3%	24,533	0.5%
47 Western	9,976	0.3%	234,000	6.9%	11,180	0.3%	4,775	0.1%
48 Frontier	27,758	0.1%	3,301,509	13.5%	74,647	0.3%	697,215	2.9%
2264 Churchill			110,402	12.3%	3,239	0.4%		
2309 Snow Lake			116,390	9.0%	4,795	0.4%	1,535	0.1%
2312 Lynn Lake			155,948	13.1%	15,000	1.3%		
2355 Mystery Lake	28,118	0.3%	1,186,087	10.7%	78,574	0.7%	55,130	0.5%
2439 Sprague Consolidated			57,380	9.1%	3,268	0.5%	6,600	1.0%
2460 Leaf Rapids			147,518	10.6%	2,667	0.2%	70,000	5.0%
3000 South Winnipeg Technical			76,121	8.5%	3,500	0.4%		
Province	2,517,744	0.5%	46,513,302	8.6%	5,694,402	1.1%	2,495,688	0.5%

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23-Mar-90 OPERATING FUND BUDGET JANUARY-JUNE, 1989

FUNCTION 800: (CON'T)----------

	Division	----GROUNDS----- AMOUNT	%
1	Winnipeg	231,100	0.2%
2	St. James - Assiniboia	104,375	0.3%
3	Assiniboine South	25,070	0.1%
4	St. Boniface		
5	Fort Garry	20,620	0.1%
6	St. Vital	20,000	0.1%
8	Norwood		
9	River East		
10	Seven Oaks	43,080	0.2%
11	Lord Selkirk	14,205	0.1%
12	Transcona - Springfield	35,500	0.2%
13	Agassiz	7,000	0.1%
14	Seine River	7,100	0.1%
15	Hanover	6,955	0.1%
16	Boundary	500	0.0%
17	Red River	11,000	0.3%
18	Rhineland	5,500	0.2%
19	Morris - Macdonald		
20	White Horse Plain		
21	Interlake	21,313	0.3%
22	Evergreen	11,400	0.2%
23	Lakeshore		
24	Portage La Prairie	4,800	0.0%
25	Midland	5,000	0.1%
26	Garden Valley	8,400	0.2%
27	Pembina Valley	3,000	0.1%
28	Mountain	4,000	0.1%
29	Tiger Hills	3,000	0.1%
30	Pine Creek	3,300	0.1%
31	Beautiful Plains	1,500	0.0%
32	Turtle River	1,900	0.1%
33	Dauphin - Ochre Area #1	6,000	0.1%
34	Duck Mountain	25,596	0.9%
35	Swan Valley	15,632	0.3%
36	Intermountain		
37	Pelly Trail	2,000	0.1%
38	Birdtail River	9,200	0.2%
39	Rolling River		
40	Brandon	18,000	0.1%
41	Fort La Bosse	690	0.0%
42	Souris Valley	1,000	0.0%
43	Antler River	3,700	0.1%
44	Turtle Mountain		
45	Kelsey		
46	Flin Flon	4,400	0.1%
47	Western	6,600	0.2%
48	Frontier	8,220	0.0%
2264	Churchill	3,500	0.4%
2309	Snow Lake		
2312	Lynn Lake		
2355	Mystery Lake	35,530	0.3%
2439	Sprague Consolidated	600	0.1%
2460	Leaf Rapids	250	0.0%
3000	South Winnipeg Technical	26,670	3.0%
	Province	767,206	0.1%

FUNCTION 900: FISCAL

Division	---DEBT SERVICES--- AMOUNT	%	TRANSFERS OTHER GOV'T AUTHORITIES AMOUNT	%	INTERFUND TRANSFERS AMOUNT	%
1 Winnipeg	75,000	0.1%	2,076,600	1.8%	384,300	0.3%
2 St. James - Assiniboia	52,500	0.2%	544,884	1.8%	(27,740)	0.1%
3 Assiniboine South			334,000	1.8%	194,820	1.1%
4 St. Boniface			333,280	1.9%	(24,240)	0.1%
5 Fort Garry					97,760	0.6%
6 St. Vital	90,000	0.4%	399,000	1.7%	90,520	0.4%
8 Norwood	10,000	0.3%	65,100	1.8%	(9,720)	0.3%
9 River East	25,000	0.1%	602,306	1.8%		
10 Seven Oaks	50,000	0.2%	409,604	1.8%	200,000	0.9%
11 Lord Selkirk	40,000	0.3%	220,000	1.7%	361,220	2.7%
12 Transcona - Springfield			375,556	1.9%	16,200	0.1%
13 Agassiz	30,000	0.4%	120,000	1.7%	(12,180)	0.2%
14 Seine River	5,000	0.0%	220,784	1.9%	(9,900)	0.1%
15 Hanover	8,000	0.1%	200,800	1.9%		
16 Boundary	3,000	0.1%	36,500	1.5%	(7,980)	0.3%
17 Red River	3,600	0.1%	54,000	1.6%	15,800	0.5%
18 Rhineland	6,000	0.2%	54,000	1.7%		
19 Morris - Macdonald					(9,120)	0.2%
20 White Horse Plain			57,112	1.8%		
21 Interlake	743	0.0%	133,500	1.8%	50	0.0%
22 Evergreen	7,000	0.1%	88,000	1.7%	30,860	0.6%
23 Lakeshore	3,575	0.1%	67,355	1.7%	(12,660)	0.3%
24 Portage La Prairie	12,500	0.1%	167,697	1.7%	(17,040)	0.2%
25 Midland	4,000	0.1%	76,500	1.8%	(7,860)	0.2%
26 Garden Valley	18,000	0.3%	105,000	1.9%	(7,920)	0.1%
27 Pembina Valley	3,000	0.1%	39,000	1.6%	35,920	1.5%
28 Mountain	5,000	0.1%	61,000	1.7%	(4,560)	0.1%
29 Tiger Hills	4,000	0.1%	62,123	1.7%	(6,660)	0.2%
30 Pine Creek	5,577	0.1%	55,000	1.5%	32,000	0.9%
31 Beautiful Plains			80,000	1.8%	(8,760)	0.2%
32 Turtle River	1,500	0.0%	64,500	1.7%	(7,920)	0.2%
33 Dauphin - Ochre Area #1			108,075	1.8%	(34,080)	0.6%
34 Duck Mountain	7,200	0.3%	40,200	1.4%	(6,120)	0.2%
35 Swan Valley	1,500	0.0%	90,000	1.5%		
36 Intermountain	12,000	0.3%	72,198	1.8%		
37 Pelly Trail	3,000	0.1%	47,160	1.4%	(6,060)	0.2%
38 Birdtail River	3,000	0.1%	65,894	1.7%	39,085	1.0%
39 Rolling River	25,000	0.4%	95,000	1.6%	(10,380)	0.2%
40 Brandon	49,800	0.3%	305,600	1.8%	260,660	1.5%
41 Fort La Bosse	400	0.0%	96,300	1.7%		
42 Souris Valley	900	0.0%	51,370	1.7%		
43 Antler River	15,000	0.4%	43,000	1.3%	(5,160)	0.2%
44 Turtle Mountain	35,000	0.8%	74,869	1.8%	(5,760)	0.1%
45 Kelsey	10,000	0.2%	104,510	1.8%	40,220	0.7%
46 Flin Flon	25,000	0.5%	82,105	1.7%	34,240	0.7%
47 Western	1,000	0.0%	45,000	1.3%	16,679	0.5%
48 Frontier	100,000	0.4%	300,000	1.2%	(25,440)	0.1%
2264 Churchill	450	0.1%	14,500	1.6%	(2,580)	0.3%
2309 Snow Lake	4,400	0.3%	22,500	1.7%		
2312 Lynn Lake	450	0.0%	15,000	1.3%	1,340	0.1%
2355 Mystery Lake	14,147	0.1%	162,008	1.5%	(10,140)	0.1%
2439 Sprague Consolidated	5,000	0.8%	10,000	1.6%	(4,435)	0.7%
2460 Leaf Rapids	2,080	0.1%	18,000	1.3%	(2,640)	0.2%
3000 South Winnipeg Technical	16,250	1.8%	12,656	1.4%	15,300	1.7%
Province	794,572	0.1%	8,979,146	1.7%	1,579,919	0.3%

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23-Mar-90 FRS56

ANALYSIS OF REGULAR TRANSPORTATION EXPENDITURES
OPERATING FUND BUDGET JANUARY-JUNE, 1989

	Division	REGULAR TRANSPORTATION	TRANSPORTED PUPILS	COST PER PUPIL	TOTAL KILOMETERS	COST PER KILOMETER	LOADED KILOMETERS	COST PER KILOMETER
1	Winnipeg	1,400,900	3,493.0	401	646,576	2.17	342,747	4.09
2	St. James - Assiniboia	300,130	1,591.0	189	163,506	1.84	112,448	2.67
3	Assiniboine South	282,845	1,132.0	250	98,688	2.87	60,815	4.65
4	St. Boniface	262,070	1,829.0	143	114,948	2.28	74,786	3.50
5	Fort Garry	350,290	972.0	360	127,710	2.74	75,894	4.62
6	St. Vital	400,900	1,183.0	339	321,636	1.25	186,925	2.14
8	Norwood	55,755	362.0	154	23,634	2.36	21,294	2.62
9	River East	982,139	5,155.0	191	707,439	1.39	329,400	2.98
10	Seven Oaks	737,983	3,196.0	231	260,944	2.83	192,357	3.84
11	Lord Selkirk	703,800	2,779.0	253	742,492	0.95	493,856	1.43
12	Transcona - Springfield	853,479	3,524.0	242	763,021	1.12	561,194	1.52
13	Agassiz	674,500	2,049.0	329	871,556	0.77	540,736	1.25
14	Seine River	830,040	3,137.0	265	920,636	0.90	656,080	1.27
15	Hanover	695,375	3,167.0	220	762,978	0.91	516,710	1.35
16	Boundary	270,906	628.0	431	425,365	0.64	302,072	0.90
17	Red River	258,887	813.0	318	380,420	0.68	262,544	0.99
18	Rhineland	245,700	1,001.0	245	215,354	1.14	152,866	1.61
19	Morris - Macdonald	360,720	987.0	365	372,848	0.97	285,524	1.26
20	White Horse Plain	232,208	613.0	379	292,264	0.79	191,971	1.21
21	Interlake	597,500	2,151.0	278	743,278	0.80	507,616	1.18
22	Evergreen	439,710	1,182.0	372	489,324	0.90	302,060	1.46
23	Lakeshore	553,407	1,256.0	441	841,401	0.66	535,786	1.03
24	Portage La Prairie	379,808	1,136.0	334	493,951	0.77	314,613	1.21
25	Midland	385,540	1,248.0	309	533,554	0.72	349,485	1.10
26	Garden Valley	234,125	1,107.0	211	204,624	1.14	139,386	1.68
27	Pembina Valley	263,600	589.0	448	393,008	0.67	285,592	0.92
28	Mountain	288,615	770.0	375	414,839	0.70	296,658	0.97
29	Tiger Hills	375,434	937.0	401	522,696	0.72	359,136	1.05
30	Pine Creek	434,562	1,034.0	420	638,616	0.68	427,632	1.02
31	Beautiful Plains	338,200	1,006.0	336	456,768	0.74	307,710	1.10
32	Turtle River	378,599	985.0	384	528,746	0.72	377,255	1.00
33	Dauphin - Ochre Area #1	291,630	923.0	316	315,768	0.92	277,536	1.05
34	Duck Mountain	298,618	794.0	376	355,440	0.84	285,480	1.05
35	Swan Valley	591,959	1,371.0	432	610,856	0.97	496,248	1.19
36	Intermountain	448,526	1,219.0	368	506,516	0.89	473,850	0.95
37	Pelly Trail	447,062	727.0	615	550,215	0.81	356,017	1.26
38	Birdtail River	446,010	938.0	475	688,808	0.65	466,320	0.96
39	Rolling River	537,115	1,356.0	396	747,690	0.72	497,570	1.08
40	Brandon	470,800	1,531.0	308	373,660	1.26	236,810	1.99
41	Fort La Bosse	549,482	1,135.0	484	811,368	0.68	563,712	0.97
42	Souris Valley	304,021	677.0	449	489,947	0.62	322,490	0.94
43	Antler River	321,200	748.0	429	510,400	0.63	354,496	0.91
44	Turtle Mountain	408,247	741.0	551	618,878	0.66	394,031	1.04
45	Kelsey	202,095	704.0	287	189,686	1.07	108,766	1.86
46	Flin Flon	52,998	173.0	306	33,431	1.59	29,255	1.81
47	Western	194,964	657.0	297	178,444	1.09	116,772	1.67
48	Frontier	999,196	2,587.0	386	353,245	2.83	164,657	6.07
2264	Churchill	32,000	160.0	200	4,563	7.01	3,855	8.30
2309	Snow Lake	41,810	203.0	206	11,346	3.68	6,661	6.28
2312	Lynn Lake							
2355	Mystery Lake	18,998	17.0	1,118	3,264	5.82	1,152	16.49
2439	Sprague Consolidated	68,630	148.0	464	69,784	0.98	43,554	1.58
2460	Leaf Rapids							
3000	South Winnipeg Technical							
	Province	21,293,088	67,821.0	314	21,896,130	0.97	14,762,381	1.44

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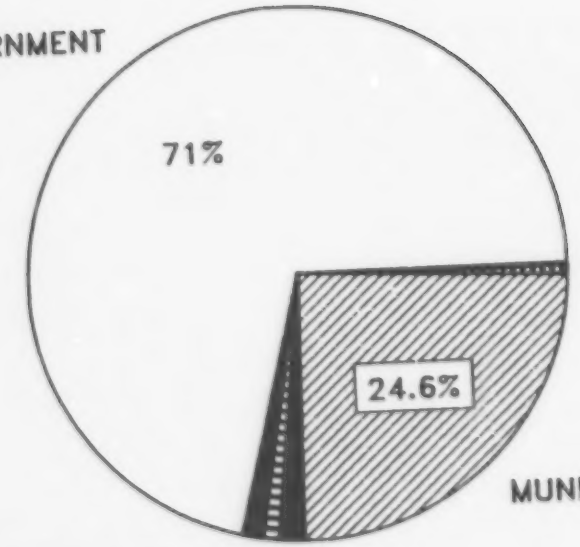
23-Mar-90

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES
FOR SCHOOL BUILDINGS
OPERATING FUND BUDGET JANUARY-JUNE, 1989

	Division	MAINTENANCE	COST PER SQ. FT.	REPAIRS & REPLACEMENT	COST PER SQ. FT.
1	Winnipeg	8,920,500	1.93	3,405,500	0.74
2	St. James - Assiniboia	2,608,086	1.59	231,862	0.14
3	Assiniboine South	1,351,395	2.01	42,795	0.06
4	St. Boniface	1,645,510	1.68	71,450	0.07
5	Fort Garry	1,215,294	1.54	120,963	0.15
6	St. Vital	1,987,659	1.96	81,223	0.08
8	Norwood	431,787	1.43	21,570	0.07
9	River East	2,903,658	1.94	106,612	0.07
10	Seven Oaks	2,227,620	2.57	40,350	0.05
11	Lord Selkirk	1,215,100	2.13	78,650	0.14
12	Transcona - Springfield	1,642,634	1.47	60,450	0.05
13	Agassiz	631,100	1.85	30,000	0.09
14	Seine River	926,820	1.86	47,500	0.10
15	Hanover	881,755	1.41	45,304	0.07
16	Boundary	197,107	1.48	8,843	0.07
17	Red River	273,376	1.44	19,745	0.10
18	Rhineland	258,500	1.42	48,000	0.26
19	Morris - Macdonald	344,316	1.43	18,584	0.08
20	White Horse Plain	244,127	1.57	25,800	0.17
21	Interlake	606,203	1.62	41,175	0.11
22	Evergreen	458,980	1.90	45,000	0.19
23	Lakeshore	353,337	1.41	9,909	0.04
24	Portage La Prairie	1,045,649	1.99	304,375	0.58
25	Midland	333,148	1.49	27,722	0.12
26	Garden Valley	335,125	1.24	24,725	0.09
27	Pembina Valley	179,500	1.60	11,000	0.10
28	Mountain	275,210	1.39	25,000	0.13
29	Tiger Hills	277,610	1.17	21,023	0.09
30	Pine Creek	295,750	1.40	18,600	0.09
31	Beautiful Plains	313,000	1.43	35,000	0.16
32	Turtle River	271,714	1.21	17,167	0.08
33	Dauphin - Ochre Area #1	489,899	0.96	26,583	0.05
34	Duck Mountain	237,884	1.23	14,866	0.08
35	Swan Valley	592,829	1.76	20,770	0.06
36	Intermountain	341,836	1.37	14,383	0.06
37	Pelly Trail	238,807	1.29	15,278	0.08
38	Birdtail River	344,924	1.32	27,000	0.10
39	Rolling River	559,745	1.84	55,400	0.18
40	Brandon	1,320,800	1.39	87,500	0.09
41	Fort La Bosse	445,055	1.66	27,063	0.10
42	Souris Valley	193,577	1.31	35,168	0.24
43	Antler River	239,500	1.50	18,000	0.11
44	Turtle Mountain	282,095	1.25	31,036	0.14
45	Kelsey	663,190	1.96	25,000	0.07
46	Flin Flon	526,236	2.37	13,588	0.06
47	Western	234,000	1.59	11,180	0.08
48	Frontier	3,301,509	2.86	74,647	0.06
2264	Churchill	110,402	1.43	3,239	0.04
2309	Snow Lake	116,390	1.00	4,795	0.04
2312	Lynn Lake	155,948	2.88	15,000	0.28
2355	Mystery Lake	1,186,087	2.39	78,574	0.16
2439	Sprague Consolidated	57,380	2.07	3,268	0.12
2460	Leaf Rapids	147,518	2.39	2,667	0.04
3000	South Winnipeg Technical	76,121	1.12	3,500	0.05
	Province	46,513,302	1.78	5,694,402	0.22

JANUARY – JUNE 1989
OPERATING FUND
REVENUE BY SOURCE



PROVINCIAL GOVERNMENT

OTHER .2%
OTHER SCHOOL DIVISIONS .5%

MUNICIPAL GOVERNMENT

FEDERAL GOVERNMENT 1.2%
PRIVATE ORGANIZATIONS AND INDIVIDUALS 1%
OPTED OUT INDIAN BANDS 1.5%

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SUMMARY OF OPERATING FUND REVENUES - JANUARY-JUNE 1989 BUDGET

Division	% OF OPERATING FUND REVENUES						
	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	MUNICIPAL GOVERNMENT	OTHER SCHOOL DIVISIONS	OPTED OUT INDIAN BANDS	PRIVATE ORGANIZATIONS & INDIVIDUALS	OTHER
1 Winnipeg	65.0%	0.0%	33.2%	0.6%	0.5%	0.6%	
2 St. James - Assiniboia	68.6%	0.2%	29.0%	0.3%	0.0%	1.2%	0.6%
3 Assiniboine South	67.5%		32.2%			0.3%	
4 St. Boniface	73.5%	0.2%	23.4%	1.9%		0.8%	0.1%
5 Fort Garry	62.3%	0.0%	36.9%	0.1%	0.1%	0.4%	0.1%
6 St. Vital	75.0%	0.4%	23.9%	0.0%		0.6%	0.0%
8 Norwood	62.0%	0.0%	33.1%	2.3%		2.3%	0.3%
9 River East	75.5%	0.2%	23.0%	0.5%	0.0%	0.7%	0.1%
10 Seven Oaks	75.4%	0.0%	23.9%	0.0%		0.6%	0.0%
11 Lord Selkirk	73.6%	1.1%	21.4%	1.0%	1.1%	1.6%	0.3%
12 Transcona - Springfield	78.5%	0.1%	20.6%	0.1%		0.4%	0.3%
13 Agassiz	75.4%	0.1%	22.4%	1.3%	0.7%	0.0%	0.0%
14 Seine River	82.7%	0.3%	16.6%	0.3%		0.1%	0.0%
15 Hanover	84.0%	0.1%	13.3%	0.9%		1.5%	0.1%
16 Boundary	73.4%	0.0%	24.0%	1.2%	0.1%	0.4%	0.8%
17 Red River	78.7%	0.4%	20.0%	0.7%		0.3%	0.0%
18 Rhineland	80.4%	0.2%	19.2%	0.0%	0.0%	0.1%	0.1%
19 Morris - Macdonald	75.1%	0.1%	24.1%	0.5%		0.1%	
20 White Horse Plain	78.9%	0.1%	21.0%			0.0%	0.1%
21 Interlake	78.7%	0.2%	17.6%	0.2%	2.3%	0.4%	0.6%
22 Evergreen	71.7%	1.8%	26.2%			0.3%	0.0%
23 Lakeshore	85.6%	0.2%	13.2%	0.3%	0.3%	0.0%	0.4%
24 Portage La Prairie	72.2%	2.2%	24.2%	0.0%	1.1%	0.1%	0.2%
25 Midland	75.1%	0.2%	24.4%			0.0%	0.3%
26 Garden Valley	80.0%	0.0%	19.8%			0.1%	0.1%
27 Pembina Valley	72.7%	0.1%	26.8%			0.1%	0.4%
28 Mountain	79.3%	0.1%	19.4%	0.2%	1.0%		
29 Tiger Hills	75.3%	0.2%	23.2%	0.1%	0.9%		0.1%
30 Pine Creek	81.0%	0.3%	18.5%			0.1%	0.2%
31 Beautiful Plains	76.1%	0.1%	23.0%	0.0%		0.4%	0.3%
32 Turtle River	84.1%	0.3%	15.1%	0.0%		0.0%	0.4%
33 Dauphin - Ochre Area #1	76.6%	0.1%	20.3%	0.5%	0.9%	1.2%	0.4%
34 Duck Mountain	81.9%	0.1%	15.5%	1.1%	0.9%	0.5%	0.0%
35 Swan Valley	72.6%	0.7%	20.3%	1.0%	3.2%	1.3%	1.0%
36 Intermountain	78.4%	0.0%	19.0%		2.3%		0.2%
37 Pelly Trail	72.9%	0.0%	25.8%		1.2%	0.0%	0.1%
38 Birdtail River	71.7%	4.7%	23.2%			0.0%	0.3%
39 Rolling River	69.6%	0.4%	25.6%		4.1%		0.3%
40 Brandon	72.5%	1.3%	23.7%	0.2%	1.2%	1.0%	0.1%
41 Fort La Bosse	66.5%	0.1%	29.6%		3.2%		0.6%
42 Souris Valley	73.2%	0.1%	26.6%				0.1%
43 Antler River	71.0%	0.1%	27.8%			0.1%	0.9%
44 Turtle Mountain	72.9%	0.1%	27.0%				0.1%
45 Kelsey	74.6%	0.2%	14.0%	0.2%	10.7%	0.0%	0.3%
46 Flin Flon	70.5%	1.2%	21.9%	0.4%		5.7%	0.3%
47 Western	73.7%	0.0%	24.3%	0.1%		1.2%	0.6%
48 Frontier	50.5%	19.2%	1.3%		21.1%	7.7%	0.0%
2264 Churchill	72.1%		23.7%			3.6%	0.6%
2309 Snow Lake	73.9%		25.8%	0.1%		0.2%	
2312 Lynn Lake	84.4%		15.1%	0.2%			0.3%
2355 Mystery Lake	74.3%	0.1%	24.1%	0.1%	1.2%	0.3%	
2439 Sprague Consolidated	83.5%	0.1%	14.3%		2.1%		1.2%
2460 Leaf Rapids	75.2%		23.6%			4.6%	
3000 South Winnipeg Technical	28.0%			67.4%			
Province	71.1%	1.2%	24.6%	0.5%	1.5%	1.0%	0.2%

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27-Mar-90 ----------PROVINCIAL GOVERNMENT----------

----------DEPARTMENT OF EDUCATION----------

	Division	EDUCATION SUPPORT PROGRAM	OTHER SUPPORT	TOTAL	OTHER REVENUE	TOTAL	% OPERATING FUND REVENUE
1	Winnipeg	67,043,504	2,891,068	69,934,572	2,963,000	72,897,572	65.0%
2	St. James - Assiniboia	19,599,595	353,224	19,952,819	572,900	20,525,719	68.6%
3	Assiniboine South	12,346,932	15,667	12,362,599	316,950	12,679,549	67.5%
4	St. Boniface	12,251,964	99,626	12,351,590	344,500	12,696,090	73.5%
5	Fort Garry	10,666,212	34,393	10,700,605	340,533	11,041,138	62.3%
6	St. Vital	17,203,041	777,464	17,980,505	420,220	18,400,725	75.0%
8	Norwood	2,377,166	24,430	2,401,596	67,200	2,468,796	62.0%
9	River East	25,753,706	12,213	25,765,919	656,900	26,422,819	75.5%
10	Seven Oaks	17,287,067	26,098	17,313,165	408,500	17,721,665	75.4%
11	Lord Selkirk	9,332,778	501	9,333,279	273,120	9,606,399	73.6%
12	Transcona - Springfield	15,654,695	8,660	15,663,355	396,500	16,059,855	78.5%
13	Agassiz	5,402,021		5,402,021	117,000	5,519,021	75.4%
14	Seine River	9,652,456	1,042	9,653,498	202,000	9,855,498	82.7%
15	Hanover	8,656,907	4,664	8,661,571	207,100	8,868,671	84.0%
16	Boundary	1,773,798	290	1,774,088	48,180	1,822,268	73.4%
17	Red River	2,627,218		2,627,218	54,770	2,681,988	78.7%
18	Rhineland	2,521,348	884	2,522,232	59,500	2,581,732	80.4%
19	Morris - Macdonald	2,860,795	292	2,861,087	75,211	2,936,298	75.1%
20	White Horse Plain	2,433,047	300	2,433,347	60,112	2,493,459	78.9%
21	Interlake	5,729,689	822	5,730,511	140,955	5,871,466	78.7%
22	Evergreen	3,617,300	888	3,618,188	89,900	3,708,088	71.7%
23	Lakeshore	3,250,255	882	3,251,137	69,318	3,320,455	85.6%
24	Portage La Prairie	7,023,067	19,755	7,042,822	168,003	7,210,825	72.2%
25	Midland	3,173,415	3,599	3,177,014	79,500	3,256,514	75.1%
26	Garden Valley	4,271,199	821	4,272,020	117,300	4,389,320	80.0%
27	Pembina Valley	1,689,499		1,689,499	35,000	1,724,499	72.7%
28	Mountain	2,768,964	891	2,769,855	63,000	2,832,855	79.3%
29	Tiger Hills	2,675,664	853	2,676,517	65,600	2,742,117	75.3%
30	Pine Creek	2,988,962	873	2,989,835	60,980	3,050,815	81.0%
31	Beautiful Plains	3,243,611	893	3,244,504	87,600	3,332,104	76.1%
32	Turtle River	3,117,821	872	3,118,693	78,000	3,196,693	84.1%
33	Dauphin - Ochre Area #1	4,790,812	19,200	4,810,012	112,925	4,922,937	76.6%
34	Duck Mountain	2,303,941	900	2,304,841	33,500	2,338,341	81.9%
35	Swan Valley	4,224,413	872	4,225,285	100,000	4,325,285	72.6%
36	Intermountain	3,167,472	930	3,168,402	72,198	3,240,600	78.4%
37	Pelly Trail	2,410,933	13,938	2,424,871	47,660	2,472,531	72.9%
38	Birdtail River	2,745,575		2,745,575	69,098	2,814,673	71.7%
39	Rolling River	4,014,761	288	4,015,049	102,600	4,117,649	69.6%
40	Brandon	11,956,289	1,214	11,957,503	320,000	12,277,503	72.5%
41	Fort La Bosse	3,559,988	861	3,560,849	106,693	3,667,542	66.5%
42	Souris Valley	2,168,893	860	2,169,753	51,000	2,220,753	73.2%
43	Antler River	2,341,043		2,341,043	52,500	2,393,543	71.0%
44	Turtle Mountain	2,992,354	16,177	3,008,531	72,152	3,080,683	72.9%
45	Kelsey	4,135,731	61,520	4,197,251	111,880	4,309,131	74.6%
46	Flin Flon	3,293,280	5,000	3,298,280	72,621	3,370,901	70.5%
47	Western	2,448,031		2,448,031	51,700	2,499,731	73.7%
48	Frontier	9,357,368	2,795,903	12,153,271	345,000	12,498,271	50.5%
2264	Churchill	580,627	2,318	582,945	14,000	596,945	72.1%
2309	Snow Lake	921,928	813	922,741	25,300	948,041	73.9%
2312	Lynn Lake	976,250	2,520	978,770	15,000	993,770	84.4%
2355	Mystery Lake	8,041,898	1,482	8,043,380	188,460	8,231,840	74.3%
2439	Sprague Consolidated	497,330	575	497,905	10,360	508,265	83.5%
2460	Leaf Rapids	1,029,953	2,520	1,032,473	15,480	1,047,953	75.2%
3000	South Winnipeg Technical	230,927		230,927	12,300	243,227	28.0%
	Province	367,183,493	7,209,856	374,393,349	10,641,779	385,035,128	71.1%

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Division	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	OPTED OUT INDIAN BANDS REVENUE	%
1 Winnipeg	25,300	0.0%	37,176,452	33.2%	724,600	0.6%	598,000	0.5%
2 St. James - Assiniboia	57,200	0.2%	8,669,825	29.0%	90,300	0.3%	5,400	0.0%
3 Assiniboine South			6,051,585	32.2%				
4 St. Boniface	35,520	0.2%	4,033,302	23.4%	336,000	1.9%		
5 Fort Garry	6,560	0.0%	6,543,456	36.9%	25,200	0.1%	9,000	0.1%
6 St. Vital	97,825	0.4%	5,873,386	23.9%	12,000	0.0%		
8 Norwood	375	0.0%	1,320,063	33.1%	89,964	2.3%		
9 River East	55,250	0.2%	8,055,431	23.0%	160,000	0.5%	10,000	0.0%
10 Seven Oaks	1,700	0.0%	5,621,393	23.9%	10,000	0.0%		
11 Lord Selkirk	138,300	1.1%	2,800,200	21.4%	128,880	1.0%	140,754	1.1%
12 Transcona - Springfield	14,100	0.1%	4,216,654	20.6%	28,000	0.1%		
13 Agassiz	10,500	0.1%	1,640,749	22.4%	92,000	1.3%	50,000	0.7%
14 Seine River	40,000	0.3%	1,973,087	16.6%	33,000	0.3%		
15 Hanover	6,500	0.1%	1,404,657	13.3%	100,000	0.9%		
16 Boundary	420	0.0%	596,358	24.0%	30,000	1.2%	2,100	0.1%
17 Red River	14,376	0.4%	680,361	20.0%	23,376	0.7%		
18 Rhineland	7,000	0.2%	614,878	19.2%	1,500	0.0%	500	0.0%
19 Morris - Macdonald	3,000	0.1%	943,326	24.1%	21,000	0.5%		
20 White Horse Plain	1,680	0.1%	662,915	21.0%				
21 Interlake	13,297	0.2%	1,314,199	17.6%	14,750	0.2%	173,000	2.3%
22 Evergreen	93,677	1.8%	1,354,190	26.2%				
23 Lakeshore	8,000	0.2%	513,373	13.2%	10,742	0.3%	10,404	0.3%
24 Portage La Prairie	223,063	2.2%	2,412,957	24.2%	540	0.0%	112,953	1.1%
25 Midland	8,000	0.2%	1,058,627	24.4%				
26 Garden Valley	2,000	0.0%	1,087,266	19.8%				
27 Pembina Valley	2,000	0.1%	635,205	26.8%				
28 Mountain	5,160	0.1%	692,709	19.4%	8,220	0.2%	34,800	1.0%
29 Tiger Hills	9,000	0.2%	845,836	23.2%	4,500	0.1%	34,500	0.9%
30 Pine Creek	9,600	0.3%	695,534	18.5%				
31 Beautiful Plains	3,000	0.1%	1,005,163	23.0%	1,800	0.0%		
32 Turtle River	11,516	0.3%	572,380	15.1%	1,050	0.0%		
33 Dauphin - Ochre Area #1	6,282	0.1%	1,304,041	20.3%	31,174	0.5%	60,523	0.9%
34 Duck Mountain	2,500	0.1%	441,749	15.5%	31,000	1.1%	27,000	0.9%
35 Swan Valley	40,225	0.7%	1,210,132	20.3%	60,000	1.0%	192,420	3.2%
36 Intermountain	106	0.0%	787,747	19.0%			97,040	2.3%
37 Pelly Trail	800	0.0%	873,520	25.8%			42,185	1.2%
38 Birdtail River	184,511	4.7%	910,278	23.2%				
39 Rolling River	22,440	0.4%	1,515,530	25.6%			243,000	4.1%
40 Brandon	217,700	1.3%	4,019,330	23.7%	39,600	0.2%	206,100	1.2%
41 Fort La Bosse	5,000	0.1%	1,634,346	29.6%			176,360	3.2%
42 Souris Valley	2,900	0.1%	807,687	26.6%				
43 Antler River	3,600	0.1%	938,036	27.8%				
44 Turtle Mountain	3,000	0.1%	1,142,416	27.0%				
45 Kelsey	9,610	0.2%	806,918	14.0%	14,400	0.2%	620,000	10.7%
46 Flin Flon	56,964	1.2%	1,048,420	21.9%	17,909	0.4%		
47 Western	1,000	0.0%	822,552	24.3%	4,800	0.1%		
48 Frontier	4,762,647	19.2%	330,458	1.3%			5,231,716	21.1%
2264 Churchill			195,927	23.7%				
2309 Snow Lake			330,401	25.8%	1,524	0.1%		
2312 Lynn Lake			177,663	15.1%	2,700	0.2%		
2355 Mystery Lake	7,410	0.1%	2,671,810	24.1%	7,200	0.1%	132,000	1.2%
2439 Sprague Consolidated	480	0.1%	86,764	14.3%			13,000	2.1%
2460 Leaf Rapids			328,806	23.6%				
3000 South Winnipeg Technical					586,200	67.4%		
Province	6,231,094	1.2%	133,450,048	24.6%	2,743,929	0.5%	8,222,755	1.5%

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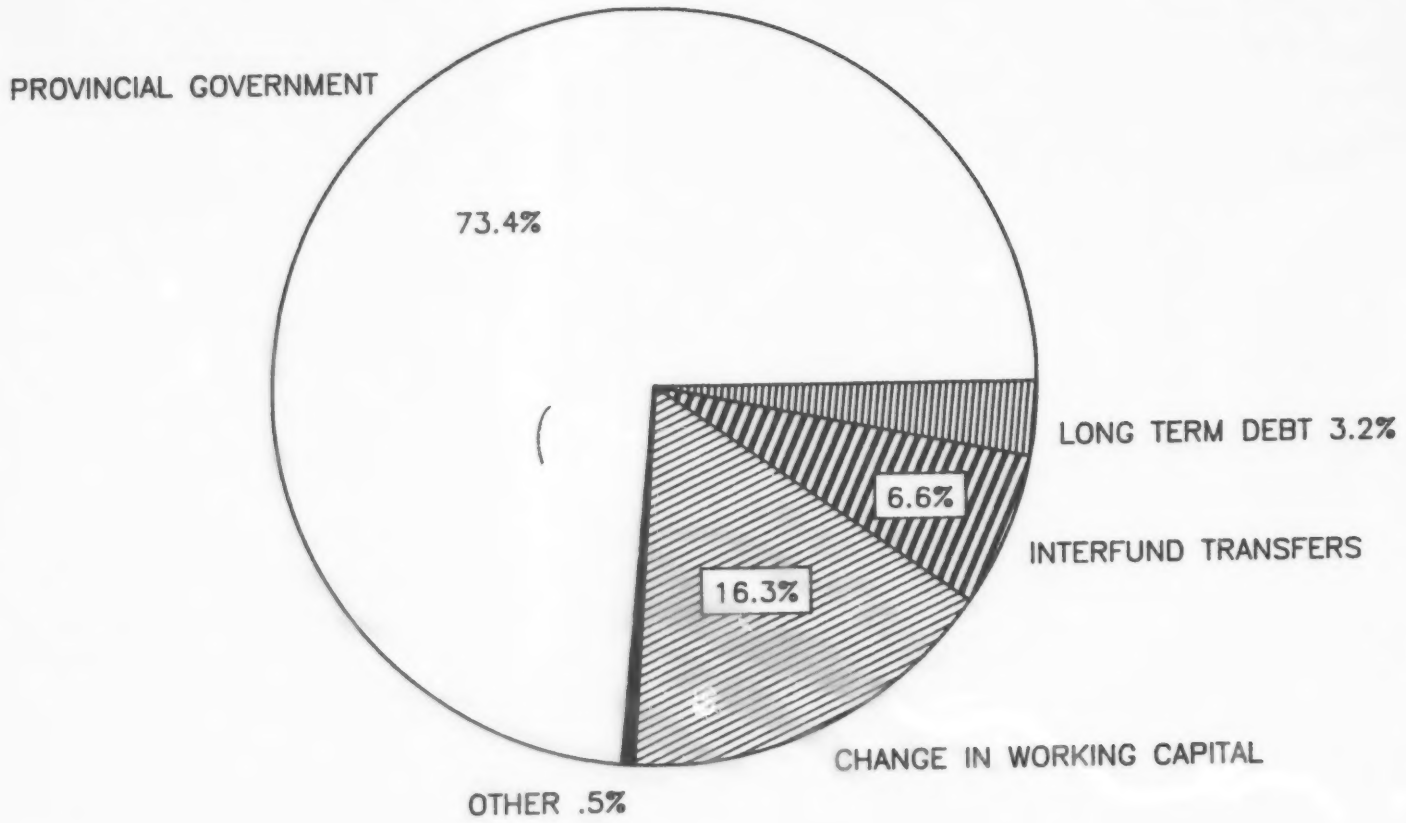
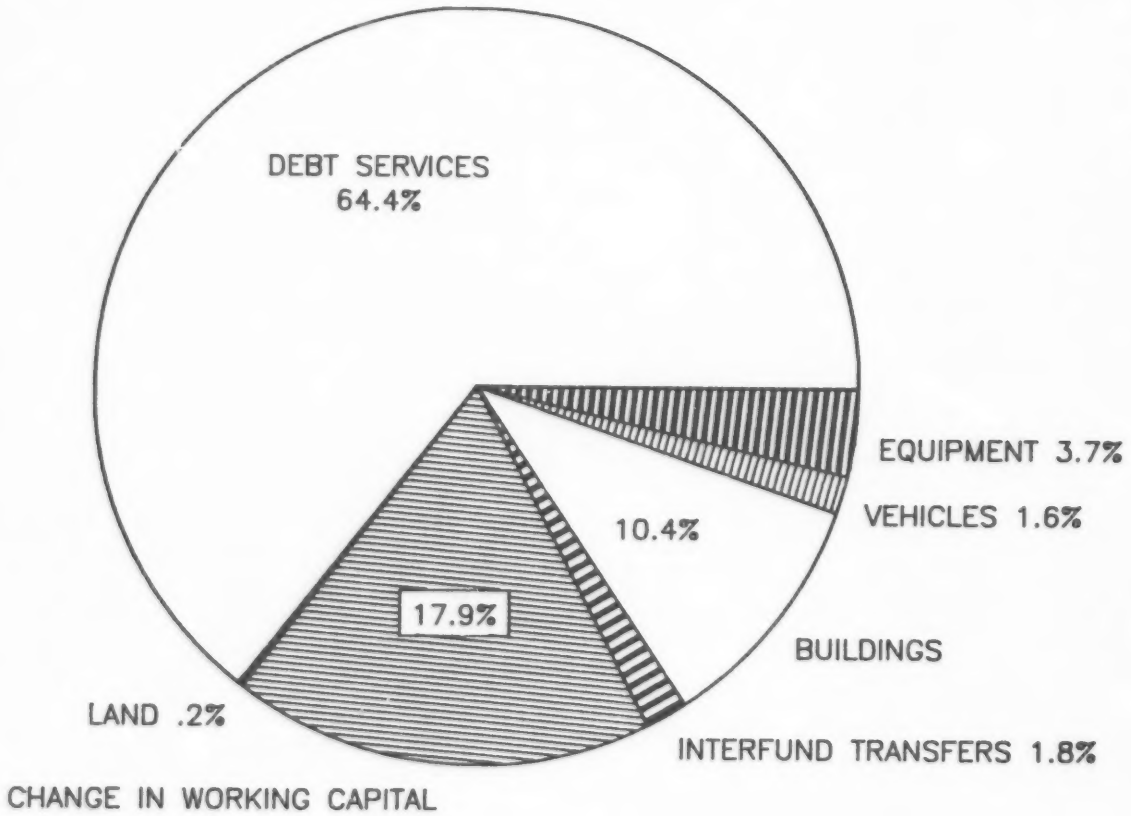
Division	PRIVATE ORGANIZATIONS AND INDIVIDUALS REVENUE	%	OTHER REVENUE	%
1 Winnipeg	688,200	0.6%		
2 St. James - Assiniboia	368,646	1.2%	185,400	0.6%
3 Assiniboine South	61,500	0.3%		
4 St. Boniface	145,410	0.8%	18,000	0.1%
5 Fort Garry	67,827	0.4%	26,500	0.1%
6 St. Vital	143,425	0.6%	6,000	0.0%
8 Norwood	90,960	2.3%	12,864	0.3%
9 River East	252,000	0.7%	29,500	0.1%
10 Seven Oaks	143,500	0.6%	6,500	0.0%
11 Lord Selkirk	206,223	1.6%	40,089	0.3%
12 Transcona - Springfield	73,500	0.4%	62,000	0.3%
13 Agassiz	3,500	0.0%	3,580	0.0%
14 Seine River	10,000	0.1%	3,000	0.0%
15 Hanover	161,120	1.5%	13,800	0.1%
16 Boundary	10,320	0.4%	21,000	0.8%
17 Red River	8,766	0.3%	292	0.0%
18 Rhineland	2,000	0.1%	2,000	0.1%
19 Morris - Macdonald	4,800	0.1%		
20 White Horse Plain	900	0.0%	3,000	0.1%
21 Interlake	28,075	0.4%	43,401	0.6%
22 Evergreen	14,500	0.3%	2,000	0.0%
23 Lakeshore	984	0.0%	16,411	0.4%
24 Portage La Prairie	8,565	0.1%	17,366	0.2%
25 Midland	1,200	0.0%	11,503	0.3%
26 Garden Valley	3,500	0.1%	4,000	0.1%
27 Pembina Valley	1,500	0.1%	10,500	0.4%
28 Mountain				
29 Tiger Hills			5,100	0.1%
30 Pine Creek	3,200	0.1%	6,851	0.2%
31 Beautiful Plains	19,000	0.4%	15,000	0.3%
32 Turtle River	1,000	0.0%	17,000	0.4%
33 Dauphin - Ochre Area #1	79,472	1.2%	24,000	0.4%
34 Duck Mountain	14,193	0.5%	700	0.0%
35 Swan Valley	75,125	1.3%	58,500	1.0%
36 Intermountain			10,000	0.2%
37 Pelly Trail	1,100	0.0%	2,000	0.1%
38 Birdtail River	1,120	0.0%	13,000	0.3%
39 Rolling River			18,000	0.3%
40 Brandon	165,500	1.0%	19,400	0.1%
41 Fort La Bosse			32,215	0.6%
42 Souris Valley			4,000	0.1%
43 Antler River	4,200	0.1%	30,680	0.9%
44 Turtle Mountain			2,500	0.1%
45 Kelsey	840	0.0%	17,160	0.3%
46 Flin Flon	272,686	5.7%	14,400	0.3%
47 Eastern	42,000	1.2%	20,000	0.6%
48 Frontier	1,916,679	7.7%	2,500	0.0%
2264 Churchill	30,000	3.6%	5,000	0.6%
2309 Snow Lake	3,000	0.2%		
2312 Lynn Lake			3,000	0.3%
2355 Mystery Lake	34,777	0.3%		
2439 Sprague Consolidated				
2460 Leaf Rapids			16,500	1.2%
3000 South Winnipeg Technical	40,000	4.6%		
Province	5,204,813	1.0%	876,212	0.2%

JANUARY – JUNE 1989
CAPITAL FUND
FINANCES ACQUIRED



JANUARY – JUNE 1989
CAPITAL FUND
FINANCES APPLIED



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FRS58

27-Mar-90

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND JANUARY-JUNE 1989 BUDGET

Division	PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
			FINANCES ACQUIRED			
1 Winnipeg	2,765,968	518,900				3,284,868
2 St. James - Assiniboia	1,033,748	43,000				1,076,748
3 Assiniboine South	819,125	194,820				1,013,945
4 St. Boniface	807,768					807,768
5 Fort Garry	694,208	97,760		23,200	2,627,635	3,442,803
6 St. Vital	1,202,106	114,100				1,316,206
8 Norwood	200,346					200,346
9 River East	974,601					974,601
10 Seven Oaks	931,207	200,000				1,131,207
11 Lord Selkirk	595,499	397,400				992,899
12 Transcona - Springfield	1,355,184	16,200				1,371,384
13 Agassiz	220,209		768,000	3,000	1,376,012	2,367,221
14 Seine River	1,780,187					1,780,187
15 Hanover	763,808					763,808
16 Boundary	131,070					131,070
17 Red River	212,090	15,800				227,890
18 Rhineland	203,755					203,755
19 Morris - Macdonald	364,413					364,413
20 White Horse Plain	126,446					126,446
21 Interlake	340,508	12,350			11,019	363,877
22 Evergreen	217,134	41,000				258,134
23 Lakeshore	274,591			13,989	251,335	539,915
24 Portage La Prairie	437,272				767,117	1,204,389
25 Midland	106,829					106,829
26 Garden Valley	419,350					419,350
27 Pembina Valley	4,080	40,000				44,080
28 Mountain	156,405					156,405
29 Tiger Hills	178,088					178,088
30 Pine Creek	247,804	40,040				287,844
31 Beautiful Plains	263,033					263,033
32 Turtle River	473,262					473,262
33 Dauphin - Ochre Area #1	377,091					377,091
34 Duck Mountain	184,337			114,300	51,886	350,523
35 Swan Valley	213,724		310,000			523,724
36 Intermountain	283,949				32,000	315,949
37 Pelly Trail	150,186				137,671	287,857
38 Birdtail River	349,674	47,365				397,039
39 Rolling River	307,704					307,704
40 Brandon	1,147,515	290,300				1,437,815
41 Fort La Bosse	219,930					219,930
42 Souris Valley	95,696					95,696
43 Antler River	549,885				164,000	713,885
44 Turtle Mountain	70,181					70,181
45 Kelsey	302,419	47,600				350,019
46 Flin Flon	241,430	41,680				283,110
47 Western	93,746	16,679			36,967	147,392
48 Frontier	64,640					64,640
2264 Churchill	34,403					34,403
2309 Snow Lake	123,917					123,917
2312 Lynn Lake	34,378	4,400				38,778
2355 Mystery Lake	526,844					526,844
2439 Sprague Consolidated	60,023					60,023
2460 Leaf Rapids	424,300					424,300
3000 South Winnipeg Technical	409,048	17,400				426,448
Province	24,565,114	2,196,794	1,078,000	154,489	5,455,642	33,450,039

FILE: 89BREV FRS58 FINANCES ACQUIRED AND APPLIED PAGE 2 OF 3
DISK: D:\BUD CAPITAL FUND JANUARY-JUNE 1989 BUDGET
27-Mar-90

FINANCES APPLIED

CAPITAL EXPENDITURES

	Division	LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES
1	Winnipeg		455,000	63,900		2,631,368
2	St. James - Assiniboia			28,000	15,000	963,008
3	Assiniboine South	50,000	20,000	10,000	19,000	914,945
4	St. Boniface					783,528
5	Fort Garry		106,519	49,000	16,000	730,665
6	St. Vital			114,100		1,178,526
8	Norwood					190,626
9	River East			56,160		918,441
10	Seven Oaks		292,455	22,620		816,132
11	Lord Selkirk			397,400		559,319
12	Transcona - Springfield			51,240		1,320,14[illegible]
13	Agassiz		719,000	41,000	82,000	126,029
14	Seine River	20,000	550,000		150,000	640,287
15	Hanover		19,800	23,450	150,000	570,558
16	Boundary					123,090
17	Red River			126,209		101,681
18	Rhineland			8,400		195,355
19	Morris - Macdonald					355,293
20	White Horse Plain			4,920		121,526
21	Interlake					340,558
22	Evergreen			17,400	15,000	215,594
23	Lakeshore					261,931
24	Portage La Prairie		70,578			420,232
25	Midland					98,969
26	Garden Valley		50,000			361,430
27	Pembina Valley		40,000			
28	Mountain					151,845
29	Tiger Hills					171,428
30	Pine Creek		40,040			239,764
31	Beautiful Plains		121,575			132,698
32	Turtle River					465,342
33	Dauphin - Ochre Area #1					343,011
34	Duck Mountain					178,217
35	Swan Valley		310,000	19,440		194,284
36	Intermountain		131,534	39,920		144,495
37	Pelly Trail					144,126
38	Birdtail River			47,365		341,394
39	Rolling River					297,324
40	Brandon					1,183,175
41	Fort La Bosse			11,940		207,990
42	Souris Valley		9,269	5,040		81,387
43	Antler River		456,000	24,000		64,725
44	Turtle Mountain					64,421
45	Kelsey			47,600	84,500	210,539
46	Flin Flon		41,680			233,990
47	Western		24,530	15,857		107,005
48	Frontier					39,200
2264	Churchill					31,823
2309	Snow Lake			1,836		122,081
2312	Lynn Lake			4,400		31,318
2355	Mystery Lake					516,704
2439	Sprague Consolidated					55,588
2460	Leaf Rapids					421,660
3000	South Winnipeg Technical		17,400			406,948
	Province	70,000	3,475,380	1,231,197	531,500	21,521,717

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27-Mar-90

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND JANUARY-JUNE 1989 BUDGET

FINANCES APPLIED (CON'T)

Division	INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1 Winnipeg	134,600		3,284,868
2 St. James - Assiniboia	70,740		1,076,748
3 Assiniboine South			1,013,945
4 St. Boniface	24,240		807,768
5 Fort Garry		2,540,619	3,442,803
6 St. Vital	23,580		1,316,206
8 Norwood	9,720		200,346
9 River East			974,601
10 Seven Oaks			1,131,207
11 Lord Selkirk	36,180		992,899
12 Transcona - Springfield			1,371,384
13 Agassiz	12,180	1,387,012	2,367,221
14 Seine River	9,900	410,000	1,780,187
15 Hanover			763,808
16 Boundary	7,980		131,070
17 Red River			227,890
18 Rhineland			203,755
19 Morris - Macdonald	9,120		364,413
20 White Horse Plain			126,446
21 Interlake	12,300	11,019	363,877
22 Evergreen	10,140		258,134
23 Lakeshore	12,660	265,324	539,915
24 Portage La Prairie	17,040	696,539	1,204,389
25 Midland	7,860		106,829
26 Garden Valley	7,920		419,350
27 Pembina Valley	4,080		44,080
28 Mountain	4,560		156,405
29 Tiger Hills	6,660		178,088
30 Pine Creek	8,040		287,844
31 Beautiful Plains	8,760		263,033
32 Turtle River	7,920		473,262
33 Dauphin - Ochre Area #1	34,080		377,091
34 Duck Mountain	6,120	166,186	350,523
35 Swan Valley			523,724
36 Intermountain			315,949
37 Pelly Trail	6,060	137,671	287,857
38 Birdtail River	8,280		397,039
39 Rolling River	10,380		307,704
40 Brandon	29,640	225,000	1,437,815
41 Fort La Bosse			219,930
42 Souris Valley			95,696
43 Antler River	5,160	164,000	713,885
44 Turtle Mountain	5,760		70,181
45 Kelsey	7,380		350,019
46 Flin Flon	7,440		283,110
47 Western			147,392
48 Frontier	25,440		64,640
2264 Churchill	2,580		34,403
2309 Snow Lake			123,917
2312 Lynn Lake	3,060		38,778
2355 Mystery Lake	10,140		526,844
2439 Sprague Consolidated	4,435		60,023
2460 Leaf Rapids	2,640		424,300
3000 South Winnipeg Technical	2,100		426,448
Province	616,875	6,003,370	33,450,039

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FRS60

26-Mar-90

BALANCED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 1989 TAXATION YEAR

Division	BALANCED ASSESSMENT			EDUCATION SUPPORT LEVY		
	FARM AND RESIDENTIAL	OTHER	TOTAL	FARM AND RESIDENTIAL	OTHER	TOTAL
1 Winnipeg	429,028,650	423,125,820	852,154,470	19,735,318	38,927,575	58,662,893
2 St. James - Assiniboia	170,292,320	115,014,170	285,306,490	7,833,447	10,581,304	18,414,751
3 Assiniboine South	112,141,780	17,720,860	129,862,640	5,158,522	1,630,319	6,788,841
4 St. Boniface	74,415,280	32,580,710	106,995,990	3,423,103	2,997,425	6,420,528
5 Fort Garry	107,722,950	70,050,910	177,773,860	4,955,256	6,444,684	11,399,940
6 St. Vital	125,133,080	17,904,050	143,037,130	5,756,123	1,647,173	7,403,296
8 Norwood	22,548,630	15,893,660	38,442,290	1,037,237	1,462,217	2,499,454
9 River East	180,634,760	22,502,040	203,136,800	8,309,198	2,070,188	10,379,386
10 Seven Oaks	118,386,790	19,623,450	138,010,240	5,445,793	1,805,358	7,251,151
11 Lord Selkirk	64,289,390	14,014,890	78,304,280	2,957,311	1,289,371	4,246,682
12 Transcona - Springfield	86,808,110	37,468,360	124,276,470	3,993,172	3,447,089	7,440,261
13 Agassiz	38,342,550	8,487,850	46,830,400	1,763,757	780,883	2,544,640
14 Seine River	44,433,250	6,016,380	50,449,630	2,043,927	553,506	2,597,433
15 Hanover	41,131,230	10,885,670	52,016,900	1,892,036	1,001,483	2,893,519
16 Boundary	15,134,120	1,926,310	17,060,430	696,169	177,221	873,390
17 Red River	17,500,590	2,835,540	20,336,130	805,028	260,869	1,065,897
18 Rhineland	18,828,970	5,636,910	24,465,880	866,132	518,595	1,384,727
19 Morris - Macdonald	29,654,220	7,222,390	36,876,610	1,364,094	664,461	2,028,555
20 White Horse Plain	15,198,190	2,376,770	17,574,960	699,118	218,663	917,781
21 Interlake	35,985,120	8,729,270	44,714,390	1,655,315	803,092	2,458,407
22 Evergreen	29,121,680	7,711,710	36,833,390	1,339,597	709,477	2,049,074
23 Lakeshore	16,300,990	3,022,320	19,323,310	749,846	278,053	1,027,899
24 Portage La Prairie	51,442,280	18,901,160	70,343,440	2,366,345	1,738,906	4,105,251
25 Midland	37,174,740	4,548,210	41,722,950	1,710,038	418,434	2,128,472
26 Garden Valley	28,250,240	9,198,140	37,448,380	1,299,511	846,229	2,145,740
27 Pembina Valley	17,904,380	2,307,210	20,211,590	823,601	212,264	1,035,865
28 Mountain	15,200,910	2,789,170	17,990,080	699,241	256,606	955,847
29 Tiger Hills	24,066,660	3,917,510	27,984,170	1,107,068	360,410	1,467,478
30 Pine Creek	19,455,390	3,317,800	22,773,190	894,947	305,238	1,200,185
31 Beautiful Plains	26,480,940	7,895,310	34,376,250	1,218,125	726,368	1,944,493
32 Turtle River	15,217,260	1,681,920	16,899,180	699,994	154,736	854,730
33 Dauphin - Ochre Area #1	32,880,280	9,905,460	42,785,740	1,512,493	911,303	2,423,796
34 Duck Mountain	10,261,970	875,350	11,137,320	472,050	80,531	552,581
35 Swan Valley	32,431,950	6,784,760	39,216,710	1,491,870	624,198	2,116,068
36 Intermountain	25,063,630	3,856,120	28,919,750	1,152,927	354,762	1,507,689
37 Pelly Trail	22,324,130	3,923,170	26,247,300	1,026,912	360,933	1,387,845
38 Birdtail River	28,975,120	5,643,870	34,618,990	1,332,854	519,236	1,852,090
39 Rolling River	38,445,910	8,181,590	46,627,500	1,768,512	752,706	2,521,218
40 Brandon	103,596,450	51,366,570	154,963,020	4,765,436	4,725,724	9,491,160
41 Fort La Bosse	30,543,940	13,689,170	44,233,110	1,405,024	1,259,404	2,664,428
42 Souris Valley	22,018,430	4,446,850	26,465,280	1,012,849	409,110	1,421,959
43 Antler River	25,083,450	5,993,960	31,077,410	1,153,838	551,443	1,705,281
44 Turtle Mountain	30,890,660	4,647,220	35,537,880	1,420,973	427,547	1,848,520
45 Kelsey	15,703,470	10,486,020	26,189,490	722,359	964,714	1,687,073
46 Flin Flon	12,448,120	4,495,210	16,943,330	572,614	413,559	986,173
47 Western	19,721,900	6,101,680	25,823,580	907,208	561,354	1,468,562
48 Frontier	11,057,270	4,738,990	15,796,260	508,634	435,986	944,620
2264 Churchill	2,029,470	3,774,340	5,803,810	93,356	347,239	440,595
2309 Snow Lake	2,746,360	789,160	3,535,520	126,333	72,603	198,936
2312 Lynn Lake	1,772,910	664,400	2,437,310	81,554	61,125	142,679
2355 Mystery Lake	22,114,080	8,743,740	30,857,820	1,017,248	804,424	1,821,672
2439 Sprague Consolidated	2,013,540	419,310	2,432,850	92,623	38,576	131,199
2460 Leaf Rapids	3,263,450	10,192,720	13,456,170	150,119	937,730	1,087,849
3000 South Winnipeg Technical						
Province	2,523,611,940	1,075,026,130	3,598,638,070	116,086,155	98,902,404	214,988,559

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26-Mar-90 FRS62

LOCAL TAXATION
FOR THE 1989 TAXATION YEAR

Division		MUNICIPAL GOVERNMENT SPECIAL LEVY	EDUCATION SUPPORT LEVY	TOTAL
1	Winnipeg	57,891,500	58,662,893	116,554,393
2	St. James - Assiniboia	14,938,571	18,414,751	33,353,322
3	Assiniboine South	9,890,842	6,788,841	16,679,683
4	St. Boniface	6,721,502	6,420,528	13,142,030
5	Fort Garry	12,092,079	11,399,940	23,492,019
6	St. Vital	10,134,123	7,403,296	17,537,419
8	Norwood	2,457,324	2,499,454	4,956,778
9	River East	13,685,000	10,379,386	24,064,386
10	Seven Oaks	9,877,542	7,251,151	17,128,693
11	Lord Selkirk	4,690,426	4,246,682	8,937,108
12	Transcona - Springfield	7,179,872	7,440,261	14,620,133
13	Agassiz	2,754,838	2,544,640	5,299,478
14	Seine River	3,408,377	2,597,433	6,005,810
15	Hanover	2,481,726	2,893,519	5,375,245
16	Boundary	1,031,374	873,390	1,904,764
17	Red River	1,164,205	1,065,897	2,230,102
18	Rhineland	1,037,984	1,384,727	2,422,711
19	Morris - Macdonald	1,621,000	2,028,555	3,649,555
20	White Horse Plain	1,117,000	917,781	2,034,781
21	Interlake	2,400,000	2,458,407	4,858,407
22	Evergreen	2,292,398	2,049,074	4,341,472
23	Lakeshore	856,602	1,027,899	1,884,501
24	Portage La Prairie	4,064,444	4,105,251	8,169,695
25	Midland	1,788,531	2,128,472	3,917,003
26	Garden Valley	1,995,978	2,145,740	4,141,718
27	Pembina Valley	1,092,118	1,035,865	2,127,983
28	Mountain	1,168,636	955,847	2,124,483
29	Tiger Hills	1,487,214	1,467,478	2,954,692
30	Pine Creek	1,195,592	1,200,185	2,395,777
31	Beautiful Plains	1,700,255	1,944,493	3,644,748
32	Turtle River	983,836	854,730	1,838,566
33	Dauphin - Ochre Area #1	2,001,992	2,423,796	4,425,788
34	Duck Mountain	736,250	552,581	1,288,831
35	Swan Valley	2,078,988	2,116,068	4,195,056
36	Intermountain	1,272,469	1,507,689	2,780,158
37	Pelly Trail	1,391,106	1,387,845	2,778,951
38	Birdtail River	1,557,855	1,852,090	3,409,945
39	Rolling River	2,631,424	2,521,218	5,152,642
40	Brandon	6,973,000	9,491,160	16,464,160
41	Fort La Bosse	2,840,525	2,664,428	5,504,953
42	Souris Valley	1,407,688	1,421,959	2,829,647
43	Antler River	1,564,886	1,705,281	3,270,167
44	Turtle Mountain	1,839,702	1,848,520	3,688,222
45	Kelsey	1,500,743	1,687,073	3,187,816
46	Flin Flon	1,812,368	986,173	2,798,541
47	Western	1,308,564	1,468,562	2,777,126
48	Frontier	631,850	944,620	1,576,470
2264	Churchill	350,000	440,595	790,595
2309	Snow Lake	569,860	198,936	768,796
2312	Lynn Lake	297,234	142,679	439,913
2355	Mystery Lake	2,678,121	1,821,672	4,499,793
2439	Sprague Consolidated	135,999	131,199	267,198
2460	Leaf Rapids	548,010	1,087,849	1,635,859
3000	South Winnipeg Technical			
	Province	221,329,523	214,988,559	436,318,082